

Port Jefferson School District Budget Notice

	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 48,018,335	\$ 49,406,575	\$ 48,062,850
Increase/Decrease for the 2025-26 School Year		\$ 1,388,240	\$ (1,343,725)
Percentage Increase/Decrease in Proposed Budget		2.89%	0.09%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 39,796,316	\$ 40,538,285	
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, If Applicable**	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$ 39,796,316	\$ 40,538,285	\$ 39,194,560
F. Total Permissible Exclusions	\$ 1,014,258	\$ 986,381	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 38,792,061	\$ 39,551,907	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)	\$ 38,782,058	\$ 39,551,904	
I. Difference: (G-H) (Negative value requires 60.0% voter approval – See Note Below Regarding Separate Propositions) **	\$ 10,003	\$ 3	
Administrative Component	\$ 4,845,513	\$ 4,926,065	\$ 4,847,740
Program Component	\$ 38,541,046	\$ 39,369,797	\$ 39,200,197
Capital Component	\$ 4,631,776	\$ 5,110,713	\$ 4,014,913

*Statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the budget be defeated. Should it become necessary to adopt a contingency budget, the district may decrease expenditures in the areas of building improvements, capital improvements certain equipment, staffing, public relations and any other non-contingent areas that are not necessary for the health and safety of the School District.

**List of Separate Propositions that are not included in the Total Budgeted Amount

Proposition 2: Shall the Board of Education of the Port Jefferson Union Free District be authorized to expend a sum not to exceed \$3,173,600 from the "2021 Renovation and Upgrades Reserve Fund" effective May 11, 2021 for the following purpose(s): Installation and renovation of HVAC at Earl L. Vandermeulen High School.

Estimated Basic STAR Exemption Savings (1) (Under the Budget Proposed for the 2025-26 School Year)	320.00
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The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Port Jefferson school district, Suffolk County, New York, will be held at Earl L. Vandermeulen High School(s) in said district on Tuesday, May 20, 2025 between the hours of 6:00am and 9:00pm, prevailing time in the Earl L. Vandermeulen High School Cafeteria, at which time the polls will be opened to vote by voting ballot or machine. *Districts should include information according to Executive Orders and as advised by legal counsel. *qualified voters in the school district whose names can be ascertained from the Suffolk County Board of Elections registration rolls. Absentee ballots shall be received by the Office of the District Clerk, Port Jefferson School District, 550 Scraggy Hill Road, Port Jefferson NY 11777 no later than 5:00 p.m. on May 20, 2025.

(1) The Basic School Tax Relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.