

**2025-26 STATE AID FACTORS**

<b>Port Jefferson Union Free School District</b>	<b>580206</b>
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WEALTH MEASURES AND AID RATIOS	
2021 Actual Valuation	\$3,006,884,324
2022 Actual Valuation	\$3,478,381,613
Selected Actual Valuation	\$3,242,632,968
2022 Actual Valuation/2023-24 TWPU	\$2,978,066
<b>State Average</b>	<b>\$917,300</b>
Selected AV/2023-24 TWFPFU	\$3,783,702
<b>State Average</b>	<b>\$1,176,600</b>
2021 Adjusted Gross Income	\$864,431,449
2022 Adjusted Gross Income	\$824,047,146
2022 AGI/2023-24 TWPU	\$705,519
<b>State Average</b>	<b>\$293,000</b>
2022 AGI/2023-24 TWFPFU	\$961,548
<b>State Average</b>	<b>\$375,900</b>
Combined Wealth Ratio (CWR)	2.826
<b>State Average</b>	<b>1.000</b>
Public Excess Cost Aid Ratio	0.250
Private Excess Cost Aid Ratio	0.577
Basic Contribution	\$46,007
Transportation Aid Ratio	0.065
2022 Actual Valuation/2023-24 RWADA	\$3,732,169
<b>State Average</b>	<b>\$1,154,000</b>
BOCES Aid Ratio (Admin & Services)	0.360
Current RWADA Aid Ratio	0.000
Millage Ratio	0.299

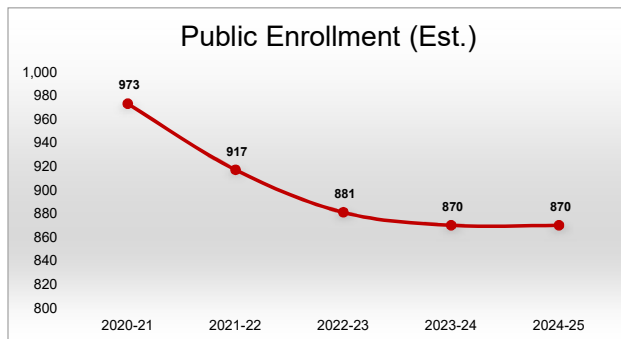
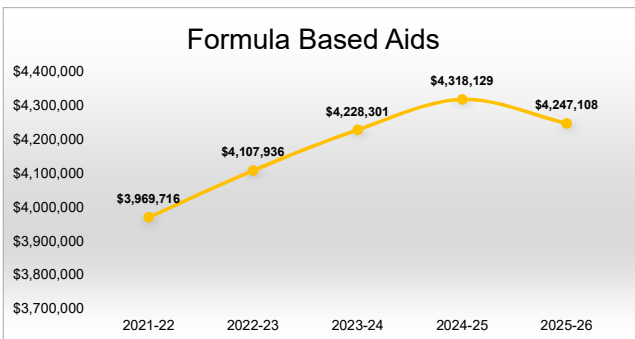
PUPIL COUNTS	
2023-24 TWPU	1,168
2023-24 TWFPFU	857
TAFPU 23-24 based on SY Data	1,111
TAFPU 22-23 based on SY Data	1,103
Selected TAFPU	1,111
2023-24 RWADA	932
2024-25 Public School Enrollment (Est.)	870

INSTRUCTIONAL MATERIALS PUPIL COUNTS	
2024-25 Textbook Pupil Count	933
2024-25 Software, Library, Materials and Hardware Pupil Count	871

STUDENT NEED INDICATORS	
Small Area Income & Poverty Estimate	0.0363
Economically Disadvantaged	0.1298
2024-25 English Language Learners (Est.)	30
Extraordinary Needs Percent	0.127

BUILDING AID RATIOS	
Voter Approval <7/1/98 (BLD)	0.225
Voter Approval 7/1/98-6/30/00 (BLD 10)	
Including:	
• 10% Incentive	0.325
Voter Approval >7/1/00 (BLD 3)	
Including:	
• 10% Incentive	0.225
Voter Approval > 7/1/05 (BLD 4)	
Including:	
• High Need Supplemental Building Aid Ratio	
• 10% Incentive	0.225

OTHER FACTORS	
2023-24 AOE/TAPU for Expense	\$34,444
<b>State Average</b>	<b>\$19,550</b>
High Cost Threshold	\$103,332
Pupil Need Index	1.127
Regional Cost Index	1.425
Income Wealth Index (IWI)	2.557
<b>State Average</b>	<b>1.000</b>
Foundation State Sharing Ratio	0.025



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