



Board of Education

2024-2025 School Year Budget – Budget Adoption

April 9, 2024

Assessed Value Glide Path

Town of Brookhaven/LIPA Settlement

Reduction in Plant Assessed Value for Port Jefferson School District

2019/2020 (3% + 3%)	1	6.00%
2020/2021	3	3.50%
2021/2022	4	3.50%
2022/2023	5	5.50%
2023/2024	6	7.50%
2024/2025	7	7.50%
2025/2026	8	8.25%
2026/2027	9	8.25%
		50.00%

The Settlement (Town and LIPA)

LIPA and the Town of Brookhaven settled the tax grievance

Their settlement was a reduction on payments for LIPA of 50% over 9 years

This will be accomplished with a legal settlement to annually reach certain financial milestones with LIPA

Impact on Port Jefferson School District

There will be a 50% reduction of assessed value of the Port Jefferson plant over 8 years starting in 2019/2020



Final Draft Budget

2023-24 Budget	\$ 47,066,099	
2024-25 2nd Draft Budget	\$ 48,018,335	
Budget Increase	\$ 951,426	
	2.02%	(Budget to Budget)
2023-24 Tax Levy	\$ 39,307,619	
2024-25 Estimated Levy	\$ 39,796,316	
Levy Increase	\$ 488,697	
Levy Increase	1.24%	
2024-2025 Estimated Revenue Budget	\$ 48,018,335	
Budget Shortfall	\$ 0	



2024-2025 Budget Assumptions

KNOWN

- Medical Insurance - 10% Increase - July-December -As set by NYSHIP
- District Liability Insurance - 4% Increase
- Teachers Retirement System -9.76% to 9.75%-10.25% As per TRS
- Utilities - 4% Increase - As set by Market
- Transportation - 4% Increase BOCES Transportation - 2.5% Increase - As set by Suffolk BOCES
- BOCES Services - 2.5% Increase - As set by Suffolk BOCES
- Dental Insurance 0% - As set by JJ Stanis
- Supplies/Contractual- 0%
- Tax Cap - Allowable Levy Growth Factor/Building Aid/BOCES Capital Costs
- Staff Retirement - 1 Teacher, 1 Paraprofessional

UNKNOWN

- Final State Aid - Governors proposal has 29% decrease
- Medical Insurance - January - June 2025 - As set by NYSHIP
- Child Victims Act Settlement
- Long Term Future of LIPA Main Plant and LIPA Peaker Plant



Board of Education provided guidance on total budget figure

Items Considered for Budget for 2024/2025 - \$1 Million for construction

- 1. Demo of HS Portable - \$158,000
- 2. HS Orchestra Room - \$140,000
- 3. Marble Dusting/Drain/Underwater Light of ES Pool - \$339,176
- 4. Roofing Tech Ed/Spring Street/Elementary - \$362,824

Items Considered for Future Budgets

- 5. HS Windows Phase II - \$376,656
- 6. ES Electrical Upgrade - \$650,000
- 7. ES Pre K Arrival Pathway - researching
- 8. Additional Parking at ES - researching
- 9. Storage Garage - researching
- 10. HVAC at HS - \$10,500,000
- 11. HS Chorus Room/Lighting - researching



Reduction in 3.6 FTE Teaching Positions / Increased use of Reserves / No use of Capital Reserve

Superintendent and administration reviewed staffing, scheduling, and enrollment

Business Office reviewed/finalized estimates and computed Tax Levy Cap

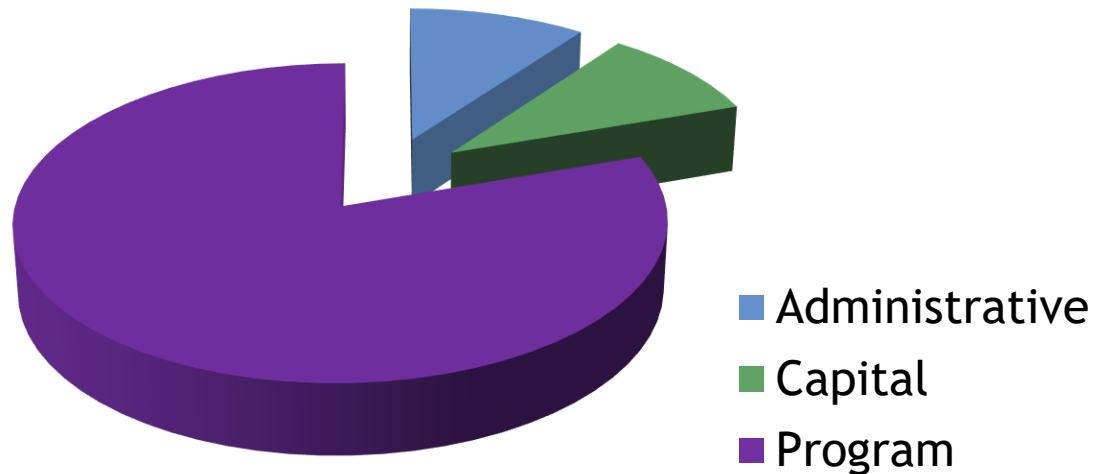
Board of Education reviewed



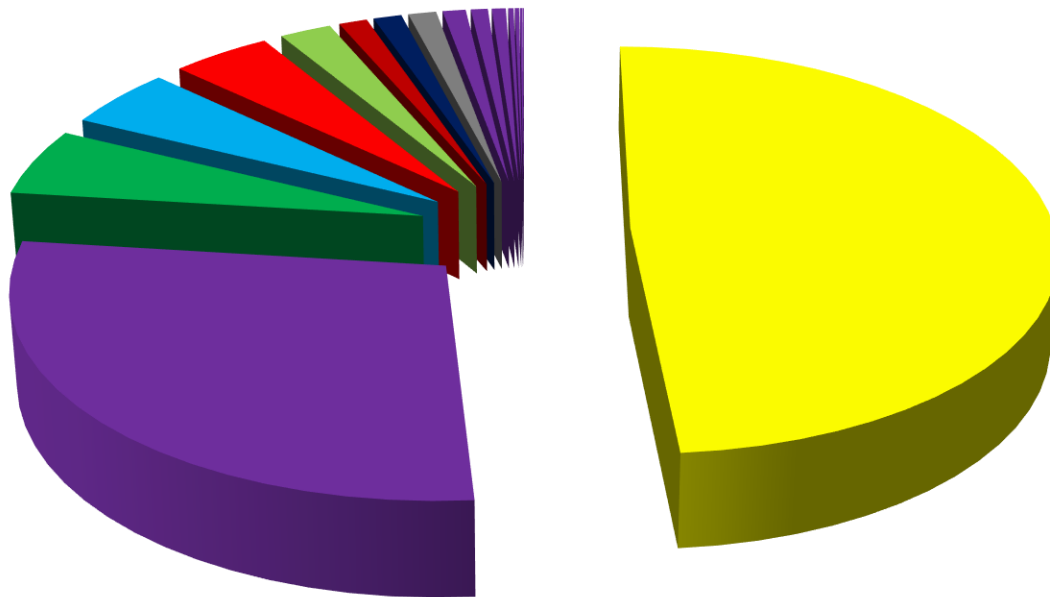
Budget by Component

Administrative Component:	\$4,845,513 (10.09%)	- Increase from prior year's 10.01%
Board of Education/Superintendents Office/Business Office/Personnel/Technology/Auditors/Liability Insurance/ Legal Costs		
Capital Component:	\$4,631,776 (9.65%)	- Decrease from prior year's 10.30%
Custodial/Buildings & Grounds/Utilities/Debt Service		
Program Component:	\$38,541,046 (80.26%)	- Increase from prior year's 79.70%
Instructional Program		

2024/2025 Budget Components



2024/2025 Budget



77% of Budget is Salary and Benefits

- Salaries \$23,311,255
- Emp Benfits \$13,459,217
- Transportation \$2,546,903
- BOCES \$2,269,104
- Contractual \$2,248,173
- Interfund Transfer \$1,065,000
- Supplies \$582,982
- Utilities \$579,208
- Testing/Tuition \$576,300
- Liability Insurance \$474,379
- Debt Service \$348,727
- Equipment \$286,565
- Software \$108,840
- Textbooks \$87,945
- Postage \$54,915
- Other \$18,823



Staffing - Based upon current 2023/2024 staffing levels

Port Jefferson Schools
Staffing

	21/22 actual	22/23 budgeted	22/23 actual	23/24 Budget	23/24 actual	24/25 Budget	Change
ADMINISTRATORS	13	13	12	13	13	13	0
TEACHERS	108	107	109	106.4	109.4	105.8	-0.6
NURSES	3	3	3	3	3	3	0
GUIDANCE COUNSELORS	4	4	4	4	4	4	0
PSYCHOLOGIST	3	3	3	3	3	3	0
SOCIAL WORKER	1	1	1	1	1	1	0
PJTA ASSOCIATION TOTAL	119	118	120	117.4	120.4	116.8	-0.6
AIDES	3	3	3	2	2	2	0
ASSISTANTS	49	49	48	47	50	50	3
PARA ASSOCIATION TOTAL	52	52	51	49	52	52	3
CLERICAL	19.25	19.25	19.25	19.25	19.25	19.25	0
CONFIDENTIAL	3.5	3.5	3.5	4	4	4	0
TOTAL OFFICE STAFF	22.75	22.75	22.75	23.25	23.25	23.25	0
FACILITY & TECHNOLOGY SPRVSR	11	12	11	12	12	12	0
CUSTODIAL/SECURITY/GROUNDS	21	19.5	19.5	19.5	19.5	19.5	0
TOTAL DISTRICT STAFF	238.75	237.25	236.25	234.15	240.15	236.55	2.40



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** Subject to change based upon administrative review of scheduling, enrollment, and budget factors.

Port Jefferson School District



Final Draft Detail

ACCOUNT GROUP	23-24 BUDGET	24-25 PROPOSED BUDGET	Change	
1010.....BOARD OF EDUCATION	\$26,975	\$26,975	\$0	
1060.....DISTRICT MEETING	\$8,100	\$8,100	\$0	
1240.....CHIEF SCHOOL ADMINISTRATOR	\$389,035	\$395,106	\$6,071	
1310.....BUSINESS ADMINISTRATOR	\$669,481	\$691,820	\$22,339	
1320.....AUDITING	\$90,750	\$91,500	\$750	
1325.....TREASURER	\$103,267	\$107,291	\$4,024	
1380.....FISCAL AGENT FEES	\$11,500	\$11,500	\$0	
1420.....LEGAL FEES	\$98,200	\$98,200	\$0	
1430.....PERSONNEL	\$172,494	\$210,669	\$38,175	
1440.....LEGAL ADS	\$7,500	\$7,500	\$0	
1480.....PUBLIC INFO AND SERVICE	\$68,175	\$70,176	\$2,001	
1620.....OPERATION MAINT/PLANT	\$1,860,033	\$1,962,287	\$102,254	
1621.....MAINTENANCE OF PLANT	\$1,253,881	\$1,305,762	\$51,881	
1670.....CENTRAL PRINTING AND MAILING	\$45,800	\$45,809	\$9	
1680.....DATA PROCESSING DISTRICT	\$93,890	\$94,000	\$110	
1681.....DATA PROCESSING BOCES	\$254,961	\$258,990	\$4,029	
1910.....UNALLOCATED INSURANCE	\$450,502	\$474,379	\$23,877	
1930.....JUDGMENTS & CLAIMS	\$15,000	\$15,000	\$0	
1950.....ASSESSMENTS ON SCHOOL PROPERTY	\$8,500	\$8,500	\$0	
1981.....ADMIN CHARGE-BOCES	\$165,300	\$170,268	\$4,968	
1.....GENERAL SUPPORT	\$5,793,344	\$6,053,832	\$260,488	4.50%



Final Draft Detail

ACCOUNT GROUP	23-24 BUDGET	24-25 PROPOSED BUDGET	Change	
2010....CURR. DEV./SUPERVISION	\$539,899	\$543,668	\$3,769	
2020....SUPER. REG. SCHOOL	\$1,504,598	\$1,531,062	\$26,464	
2110....REGULAR SCHOOL	\$11,852,124	\$11,993,233	\$141,109	
2190....GIFTED & TALENTED	\$84,336	\$87,476	\$3,140	
2250....SPECIAL EDUCATION	\$5,746,405	\$6,146,185	\$399,780	
2280....BOCES OCCUP. EDUCATION	\$180,684	\$180,591	(\$93)	
2610....LIBRARY	\$343,787	\$358,147	\$14,360	
2630....COMPUTER ASSISTED INSTRUCT.	\$794,827	\$796,218	\$1,391	
2810....GUIDANCE	\$656,922	\$682,769	\$25,847	
2815....HEALTH SERVICES	\$259,652	\$276,931	\$17,279	
2820....PSYCHOLOGY SERVICES	\$325,061	\$338,910	\$13,849	
2821....DRUG FREE SCHOOL COUNSEL	\$65,416	\$68,399	\$2,983	
2825....SOCIAL WORK SRVC-REG SCHOOL	\$65,416	\$68,399	\$2,983	
2850....COCURRICULAR ACTIVITIES	\$362,987	\$368,618	\$5,631	
2855....INTERSCHOLASTIC ACT.	\$1,009,756	\$918,331	(\$91,425)	
2....INSTRUCTION	\$23,791,870	\$24,358,937	\$567,067	2.38%



Final Draft Detail

ACCOUNT GROUP	23-24 BUDGET	24-25 PROPOSED BUDGET	Change	
5510....D.O. TRANSPORTATION	\$143,503	158,719.00	\$15,216	
5540....CONTRACTED TRANSPORTATION	\$2,443,805	2,546,903.00	\$103,098	
5581....TRANS. BOCES	\$27,000	\$27,000	\$0	
5....TRANSPORTATION	\$2,614,308	\$2,732,622	\$118,314	4.53%
9010....EMP. RETIREMENT SYSTEM	\$646,173	\$650,000	\$3,827	
9020....TEACHERS RETIRE. SYSTEM	\$2,029,398	\$2,120,000	\$90,602	
9030....FICA	\$1,937,179	\$1,941,386	\$4,207	
9040....WORKMEN'S COMPENSATION	\$257,000	\$267,000	\$10,000	
9045....LIFE INSURANCE	\$119,500	\$119,500	\$0	
9050....UNEMPLOYMENT	\$85,000	\$85,000	\$0	
9060....HEALTH INSURANCE	\$8,009,340	\$8,276,331	\$266,991	
9....EMPLOYEE BENEFITS	\$13,083,590	\$13,459,217	\$375,627	2.87%
9711....SERIAL BOND	\$0	\$0	\$0	
9760....TAN	\$135,000	\$135,000	\$0	
9901....OTHER DEBT	\$213,797	\$213,727	(\$70)	
9950....TRANSFER TO OTHER FUNDS	\$1,435,000	\$1,065,000	(\$370,000)	
9....DEBT SERVICE/TRANSFERS	\$1,783,797	\$1,413,727	(\$370,070)	-20.75%
GRAND TOTALS Proposition #1	\$47,066,909	\$48,018,335	\$951,426	2.02%



Summary of Estimated Revenues
2024-25 Final Budget

ITEM	Budget	Proposed Budget	Difference	
	2023-24	2024-25	\$	%
Proposed Budget (A)	47,066,909	48,018,335	951,426	2.02%
State Aid Projection (B)	3,975,881	2,828,448	(1,147,433)	-28.86%
Other Revenue				
Deficit	0		0	n/a
Tuition	275,000	150,000	(125,000)	-45.45%
Interest Income	300,000	650,000	350,000	116.67%
Rentals (Spring Street Lease expires June, 2027)	510,000	522,000	12,000	2.35%
Rentals - Elementary	100,000	150,000	50,000	50.00%
Rentals - Other	5,000	5,000	0	0.00%
Pilot LIPA - Peaker Plant - 2027/2028	1,605,482	1,710,760	105,278	6.56%
Pilot Shipyard - 2031/2032	25,005	25,553	548	2.19%
Pilot Cappys - 2030/2031	65,010	66,310	1,300	2.00%
Pilot Overbay - 2034/2035	32,251	43,325	11,074	34.34%
Pilot Lobsterhouse 2035/2036	20,353	24,912	4,559	22.40%
Miscellaneous	165,000	330,711	165,711	100.43%
Use of TRS Reserve	0	950,000	950,000	n/a
Use of ERS Reserve	375,000	375,000	0	0.00%
Use of Compensated Absence Reserve	125,000	150,000	25,000	20.00%
Use of Undesignated 4% Reserve	140,000	140,000	0	0.00%
Use of Workers Comp Reserve	40,308	100,000	59,692	148.09%
Total Other Revenues (C)	3,783,409	5,393,571	1,610,162	42.56%
Total Non Tax Levy Revenues (B + C)	7,759,290	8,222,019	462,729	5.96%
Tax Levy Revenues Required (A-B-C)	39,307,619	39,796,316	488,697	1.24%
Total Assessed Valuation	20,676,283	19,817,281	(859,002)	-4.15%
Projected Tax Rate	190.11	200.82	10.71	5.63%



Financial Model

Port Jefferson School District			Assumptions						FINAL			
LIPA Lost Revenue Financial Model			Plant Original Assessed Value				\$ 11,862,445					
50% loss of Plant assessment over 9 years			District Original Assessed Value				\$ 23,967,388					
Main Plant assessment reduction			State Aid Increase 1.5%									
Peaker Plant remains (2027)			Local Revenue Flat									
			Budget Increases 2.00%									
			Peaker Plant Remains									
			6.0000%	3.5000%	3.5000%	5.5000%	7.5000%	7.5000%	8.2500%	8.2500%		
			1 & 2	3	4	5	6	7	8	9		
	Actual	Actual	Actual	Actual	Actual	Actual	Draft					
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	
Budget	\$ 43,335,851	\$ 43,889,812	\$ 43,936,166	\$ 44,739,855	\$ 45,009,729	\$ 46,114,331	\$ 47,066,909	\$ 48,018,335	\$ 48,978,702	\$ 49,958,276	\$ 50,957,441	
State Aid	\$ 3,702,309	\$ 3,784,970	\$ 3,767,551	\$ 3,863,212	\$ 3,799,704	\$ 3,843,273	\$ 3,975,881	\$ 2,828,448	\$ 2,870,875	\$ 2,913,938	\$ 2,957,647	
Local Revenue & PILOTS	\$ 4,006,842	\$ 3,670,362	\$ 3,269,791	\$ 3,520,189	\$ 3,323,943	\$ 3,727,244	\$ 3,783,409	\$ 5,393,571	\$ 5,393,571	\$ 5,393,571	\$ 3,916,386	
School Tax Levy	\$ 35,626,700	\$ 36,434,480	\$ 36,898,824	\$ 37,356,454	\$ 37,886,082	\$ 38,543,814	\$ 39,307,619	\$ 39,796,316	\$ 40,714,256	\$ 41,650,767	\$ 44,083,408	
Total School District Assessed Value	\$ 24,007,063	\$ 23,967,388	\$ 23,255,641	\$ 22,815,763	\$ 22,250,944	\$ 21,598,510	\$ 20,706,964	\$ 19,817,281	\$ 18,838,629	\$ 17,859,977	\$ 17,859,977	
LIPA School Tax Payment	\$ 17,603,976	\$ 18,032,921	17,692,380	17,577,352	17,572,143	17,252,925	16,663,501	15,841,440	14,933,698	13,832,043	14,639,912	
School Tax Rate	148.40%	152.02%	158.67%	163.73%	170.27%	178.46%	189.83%	200.82%	216.12%	233.21%	246.83%	
LIPA School District Assessed Value	\$ 11,862,445	\$ 11,862,445	\$ 11,150,698	\$ 10,735,513	\$ 10,320,327	\$ 9,667,893	\$ 8,778,209	\$ 7,888,526	\$ 6,909,874	\$ 5,931,223	\$ 5,931,223	
Change in LIPA AV	(87,426.00)	-	711,746.70	415,185.57	415,185.57	652,434.48	889,683.38	889,683.38	978,651.71	978,651.71	-	
Annual Change LIPA School Tax Payment		\$ (428,945)	\$ 340,541	\$ 115,029	\$ 5,209	\$ 319,218	\$ 589,424	\$ 822,060	\$ 907,743	\$ 1,101,655		
Tax Rate Increase	2.93%	3.62%	6.65%	5.06%	6.54%	8.19%	11.37%	10.99%	15.30%	17.09%	13.62%	
Tax Levy Increase	2.35%	2.27%	1.27%	1.24%	1.42%	1.74%	1.98%	1.24%	2.31%	2.30%	5.84%	
Budget Increase	4.67%	1.28%	0.11%	1.83%	0.60%	2.45%	2.07%	2.02%	2.00%	2.00%	2.00%	
LIPA PILOT (Included in Local Revenue)	\$ 1,401,214	\$ 1,428,214	\$ 1,445,114	\$ 1,480,822	\$ 1,547,691	\$ 1,644,329	\$ 1,677,216	\$ 1,710,760	\$ 1,744,975	\$ 1,779,875	\$ -	
LIPA PLANT AND PILOT Contribution			\$ 19,137,494.47	\$ 19,058,174	\$ 19,119,834	\$ 18,897,254	\$ 18,340,716	\$ 17,552,200	\$ 16,678,673	\$ 15,611,917	\$ 14,639,912	
LIPA PLANT AND PILOT AS % of Budget			44%	43%	42%	41%	39%	37%	34%	31%	29%	



Financial Model Estimated Tax Impact

Port Jefferson School District											FINAL								
LIPA Lost Revenue Financial Model			Assumptions																
50% loss of Plant assesment over 9 years			Plant Original Assessed Value			\$ 11,862,445													
Main Plant assesment reduction			District Original Assessed Value			\$ 23,967,388													
Peaker Plant Pilot remains (2027)			Local Revenue Flat																
			Budget Increases 2.00%																
			Peaker Plant Remains																
			6.0000%			3.5000%		3.5000%		5.5000%		7.5000%		7.5000%		8.2500%		8.2500%	
			1 & 2			3		4		5		6		7		8		9	
Estimated School Taxes																			
\$12,500 Assessed Value as of 2017/2018	\$ 18,550	\$ 19,002	\$ 19,833	\$ 20,466	\$ 21,283	\$ 22,307	\$ 23,729	\$ 25,102	\$ 27,015	\$ 29,151									
\$10,000 Assessed Value as of 2017/2018	\$ 14,840	\$ 15,202	\$ 15,867	\$ 16,373	\$ 17,027	\$ 17,846	\$ 18,983	\$ 20,082	\$ 21,612	\$ 23,321									
\$5,000 Assessed Value as of 2017/2018	\$ 7,420	\$ 7,601	\$ 7,933	\$ 8,187	\$ 8,513	\$ 8,923	\$ 9,491	\$ 10,041	\$ 10,806	\$ 11,660									
\$2,500 Assessed Value as of 2017/2018	\$ 3,710	\$ 3,800	\$ 3,967	\$ 4,093	\$ 4,257	\$ 4,461	\$ 4,746	\$ 5,020	\$ 5,403	\$ 5,830									
\$1,600 Assessed Value as of 2017/2018	\$ 2,374	\$ 2,432	\$ 2,539	\$ 2,620	\$ 2,724	\$ 2,855	\$ 3,037	\$ 3,213	\$ 3,458	\$ 3,731									





2019- 2020

Use of Capital Reserve

- Roof Replacement - Section 1 Section 2 Section 9 Section 11 Section 12 of High School and Section 4 of Elementary School- \$3,600,000 - Complete

General Fund Appropriations

- Middle School Office Relocation/Science Classroom Reconfiguration \$400,000 - Complete

2020- 2021

Use of Capital Reserve

- Roof Replacement Phase IV-\$2,000,000 - Complete
- Middle School Heating System -\$1,000,000 - Complete

General Fund Appropriations

- Middle School Heating System - \$500,000 - Complete
- Tech Ed Retaining Wall - \$300,000 - Complete
- Elementary School Security Vestibule Phase II - \$186,000 - Complete



Capital Projects

2021-2022

Use of Capital Reserve

- Elementary School Roof Replacement Phase V - \$1,000,000 - Complete

General Fund Appropriation

- High School/Middle School Student Bathroom Reconstruction - \$623,000 - Complete
- District Wide Paving - \$142,000 - Cancelled
- Baseball Field Drainage - \$104,000 - Complete
- High School/Middle School Bi Polar Ionization HVAC Upgrade - \$78,000 - Canceled
- Elementary School Bi Polar Ionization HVAC Upgrade - \$53,000 - Canceled

2022-2023

Use of Capital Reserve

- Middle School Retaining Walls & Drainage - Budget \$2,335,000 Actual \$1,846,250

General Fund Appropriation

- High School Football Bleachers- Budget \$561,000 Actual \$797,971
- Elementary School Pool Repair- Budget \$553,612 Actual \$316,390
- High School Roofing - \$105,387 - Complete

2023-2024

General Fund Appropriation

- Elementary School APR ADA Bathroom (Infrastructure) \$350,000 - Under Review
- Elementary School Rear Boundary Fence (Health and Safety) \$80,000 - Complete
- High School /Middle School Stop Arm Booth (Health and Safety) \$375,000 - Canceled
- High School/Middle School Family and Consumer Science Classroom Remodel (Instructional) \$375,000 - Under Review
- High School Phase I Window Replacement (Infrastructure) \$190,000 - Under Review





2024 - 2025

General Fund Appropriations

- 1. Demo of HS Portable - \$158,000
- 2. HS Orchestra Room - \$140,000
- 3. Marble Dusting/Drain/Underwater Light of ES Pool - \$339,176
- 4. Roofing Tech Ed/Spring Street/Elementary - \$362,824



2024-2025 Contingency Budget



Proposed Contingency Budget

Contingency Restrictions

Tax levy cannot exceed prior year's levy

Administrative component cannot exceed prior year's percentage of the budget

New equipment

Public use of school buildings and grounds where the District incurs a cost

Non essential maintenance

Capital expenditures (except in an emergency)

Consultant services to review operation and make recommendations necessary for creation of a budget

Expense Reductions

\$ 177,764	Equipment (mandated)
\$ 54,713	Public Relations Services (mandated)
\$ 1,000,000	Capital Projects (mandated)
\$ 135,000	Other Reductions (*needed*)

Revenue Reductions

\$ 511,851	Tax Levy Reduction (mandated)
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Proposed School District Budget Notice

Port Jefferson School District Budget Notice

	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 47,066,909	\$ 48,018,335	\$ 46,555,058
Increase/Decrease for the 2024-25 School Year		\$ 951,426	\$ (511,851)
Percentage Increase/Decrease in Proposed Budget		2.02%	-1.09%
Change in the Consumer Price Index		4.12%	
A. Proposed Levy to Support the Total Budgeted Amount			
	\$ 39,307,619	\$ 39,796,316	
B. Levy to Support Library Debt, if Applicable			
	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, If Applicable**			
	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A+B+C-D)			
	\$ 39,307,619	\$ 39,796,316	\$ 39,284,465
F. Total Permissible Exclusions			
	\$ 1,389,422	\$ 1,014,258	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions			
	\$ 37,976,520	\$ 38,792,061	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)			
	\$ 37,918,197	\$ 38,782,058	
I. Difference: (G-H) (Negative value requires 60.0% voter approval – See Note Below Regarding Separate Propositions) **			
	\$ 58,323	\$ 10,003	
Administrative Component			
	\$ 4,708,927	\$ 4,845,513	\$ 4,655,800
Program Component			
	\$ 37,510,271	\$ 38,541,046	\$ 38,363,282
Capital Component			
	\$ 4,847,711	\$ 4,631,776	\$ 3,535,976



*Statement of assumptions made in projecting a contingency budget for the 2024-25 school year, should the budget be defeated.

Should it become necessary to adopt a contingency budget, the district may decrease expenditures in the areas of building improvements, capital improvements certain

equipment, staffing, public relations and any other non-contingent areas that are not necessary for the health and safety of the School District.



Budget

- Date:** May 21, 2024
- Where:** Earl L. Vandermeulen High School Cafeteria
- Eligibility:** Citizen of the United States
18 years of age or older
Resident of the Port Jefferson
School District for 30 days prior to the vote

Proposition 1: Shall the annual budget of the Port Jefferson Union Free School District for the school year 2024-2025 in the sum of \$48,018,335; as proposed by the Board of Education with the requisite portion thereof to be raised by taxation on the taxable property of the District, as required by law, be adopted?





QUESTIONS?

