

Port Jefferson School District Budget Notice

	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 46,114,331	\$ 47,066,909	\$ 45,066,030
Increase/Decrease for the 2023-24 School Year		\$ 952,578	\$ (1,048,301)
Percentage Increase/Decrease in Proposed Budget		2.07%	-2.27%
Change in the Consumer Price Index		8.00%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 38,543,814	\$ 39,307,619	
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, If Applicable**	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$ 38,543,814	\$ 39,307,619	\$ 38,259,318
F. Total Permissible Exclusions	\$ 1,314,635	\$ 1,389,422	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 37,331,008	\$ 37,976,520	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)	\$ 37,229,179	\$ 37,918,197	
I. Difference: (G-H) (Negative value requires 60.0% voter approval – See Note Below Regarding Separate Propositions) **	\$ 101,829	\$ 58,323	
Administrative Component	\$ 4,512,793	\$ 4,708,927	\$ 4,285,765
Program Component	\$ 36,752,483	\$ 37,510,271	\$ 36,550,056
Capital Component	\$ 4,849,055	\$ 4,847,711	\$ 3,556,255

*Statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the budget be defeated. Should it become necessary to adopt a contingency budget, the district may decrease expenditures in the areas of building improvements, capital improvements certain equipment, staffing, public relations and any other non-contingent areas that are not necessary for the health and safety of the School District.

**List of Separate Propositions that are not included in the Total Budgeted Amount

Bond Referendum: RESOLVED (a) That the Board of Education of the Port Jefferson Union Free School District, in the County of Suffolk, New York (the "District"), is hereby authorized to undertake a facilities improvement project to address the infrastructure and instructional needs of the District (the "Project") substantially as referred to and described in a plan prepared by John A. Grillo, Architect, P.C. (the "Plan"), which Plan is on file and available for public inspection in the office of the District Clerk, said Project including, but not limited to: interior space reconfiguration and alteration, locker room renovations and heating, ventilation and air condition system improvements, all of the foregoing to include the original furnishings, equipment, machinery, apparatus and ancillary or related site, demolition and other work required in connection therewith; and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$15,905,000; provided that the costs of the components of the Project as set forth in detail in the Plan may be reallocated among such components if the Board of Education shall determine that such reallocation is in the best interests of the District; (b) that a tax is hereby voted in the amount of not to exceed \$15,905,000 to finance such cost, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and (c) that in anticipation of such tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$15,905,000, and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

\$ 15,905,000.00

Estimated Basic STAR Exemption Savings (1) (Under the Budget Proposed for the 2023-24 School Year)	674.00
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The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Port Jefferson school district, Suffolk County, New York, will be held at Earl L. Vandermeulen High School(s) in said district on Tuesday, May 16, 2023 between the hours of 6:00am and 9:00pm, prevailing time in the Earl L. Vandermeulen High School Cafeteria, at which time the polls will be opened to vote by voting ballot or machine. *Districts should include information according to Executive Orders and as advised by legal counsel, "qualified voters in the school district whose names can be ascertained from the Suffolk County Board of Elections registration rolls. Absentee ballots shall be received by the Office of the District Clerk, Port Jefferson School District, 550 Scraggy Hill Road, Port Jefferson NY 11777 no later than 5:00 p.m. on May 16, 2023.

(1) The Basic School Tax Relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.