

Port Jefferson School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018-19 School Year *				
Total Budgeted Amount, Not Including Separate Propositions	\$42,879,851	\$43,889,812	\$42,382,033				
Increase/Decrease for the 2018-19 School Year		\$1,009,961	(\$497,818)				
Percentage Increase/Decrease in Proposed Budget		2.36%	-1.16%				
Change in the Consumer Price Index		2.13%					
A. Proposed Levy to Support the Total Budgeted Amount	\$35,626,700	\$36,434,479					
B. Levy to Support Library Debt, if Applicable	\$0	\$0					
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0					
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0					
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$35,626,700	\$36,434,479	\$35,626,700				
F. Total Permissible Exclusions	\$1,625,979	\$1,545,793					
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$34,000,721	\$34,888,686					
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$34,000,721	\$34,888,686					
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0					
Administrative Component	\$4,060,942	\$4,196,906	\$4,013,529				
Program Component	\$34,028,571	\$34,996,304	\$34,593,702				
Capital Component	\$4,790,338	\$4,696,602	\$3,774,802				
<p>* Should it be necessary to adopt a contingency budget, the district may decrease expenditures in the areas of building improvements, capital improvements, certain equipment, staffing, public relations and any other non-contingent areas that are not necessary for the health and safety of the school district.</p>							
<p>** Propositions that are not included in the Total Budgeted Amount are listed to the right.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Proposition 2: The Board of Education of the Port Jefferson Union Free District be authorized to expend a sum not to exceed \$1,056,000 from the "2015 Renovations and Upgrades Capital Reserve Fund" effective May 21, 2015 for the following purpose(s): roof replacement of sections 4, 5 and 6 at Earl L. Vandermeulen High Schools, including all ancillary and incidental work required.</td> <td style="text-align: right; vertical-align: middle;">\$1,056,000</td> </tr> </tbody> </table>			Description	Amount	Proposition 2: The Board of Education of the Port Jefferson Union Free District be authorized to expend a sum not to exceed \$1,056,000 from the "2015 Renovations and Upgrades Capital Reserve Fund" effective May 21, 2015 for the following purpose(s): roof replacement of sections 4, 5 and 6 at Earl L. Vandermeulen High Schools, including all ancillary and incidental work required.	\$1,056,000
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	Under the Budget Proposed for the 2018-19 School Year
Estimated Basic STAR Exemption Savings¹	\$694

The annual budget vote for the fiscal year 2018-2019 by the qualified voters of the Port Jefferson School District, Suffolk County, New York, will be held at Earl L. Vandermeulen High School in said district on Tuesday, May 15, 2018, between the hours of 6:00 am and 9:00 pm, prevailing time, in the Earl L. Vandermeulen High School Cafeteria, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Port Jefferson Public School District
550 Scraggy Hill Road
Port Jefferson, NY 11777

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Budget Vote May 15
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