

2018-19 Property Tax Report Card

580206 - Port Jefferson UFSD

Contact Person: Dr. Paul Casciano	Budgeted	Proposed Budget	Percent
Telephone Number:	2017-18	2018-19	Change
	(A)	(B)	(C)
Total Budgeted Amount, not including Separate Propositions	42,879,851	43,889,812	2.36%
A. Proposed Tax Levy to Support the Total Budgeted Amount	35,626,700	36,434,479	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, If Applicable	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	35,626,700	36,434,479	2.27%
F. Permissible Exclusions to the School Tax Levy Limit	1,625,979	1,545,793	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	34,000,721	34,888,686	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy for Support Library Debt, and/or Permissible Exclusions (E-B-F+D)	34,000,721	34,888,686	
I. Difference: (G-H) (negative value requires 60.0% voter approval)	0	0	
Public School Enrollment	1,147	1,116	-2.70%
Consumer Price Index			2.13%

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	15,570,737	15,839,737
Assigned Appropriated Fund Balance	749,440	750,000
Adjusted Unrestricted Fund Balance	1,714,879	1,754,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%