

Port Jefferson School District Budget Notice

	Budget Adopted for the 2016-17 School Year	Budget Proposed for the 2017-18 School Year	Contingency Budget for the 2017-18 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 41,400,492	\$ 42,879,851	\$ 41,999,890
Increase/Decrease for the 2017-18 School Year		\$ 1,479,359	\$ 599,398
Percentage Increase/Decrease in Proposed Budget		3.57%	1.45%
Change in the Consumer Price Index		1.26%	
A. Proposed Levy to Support the Total Budgeted Amount, Net of Reserve	\$ 34,807,214	\$ 35,626,700	
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$ 34,807,214	\$ 35,626,700	\$ 34,807,214
F. Total Permissible Exclusions	\$ 1,303,890	\$ 1,625,979	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$ 33,503,957	\$ 34,000,721	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)	\$ 33,503,324	\$ 34,000,721	
I. Difference: (G-H) (negative value requires 60.0% voter approval)	\$ 633	\$ -	
Administrative Component	\$ 3,958,521	\$ 4,060,942	\$ 4,006,323
Program Component	\$ 33,301,217	\$ 34,026,571	\$ 33,861,229
Capital Component	\$ 4,140,754	\$ 4,790,338	\$ 4,190,338

*Statement of assumptions made in projecting a contingency budget for the 2017-18 school year, should the budget be defeated. Should it become necessary to adopt a contingency budget, the district may decrease expenditures in the areas of building improvements, capital improvements certain equipment, staffing, public relations and any other non-contingent areas that are not necessary for the health and safety of the School District.

	Under The Budget Proposed for the 2017-18 School Year
Estimated Basic STAR Exemption Savings (1)	680.00

The annual budget vote for the fiscal year 2017-2018 by the qualified voters of the Port Jefferson School District, Suffolk County, New York, will be held at Earl L. Vandermeulen High School in said district on Tuesday, May 16, 2017, between the hours of 6:00am and 9:00pm, prevailing time in the Earl L. Vandermeulen High School Cafeteria, at which time the polls will be opened to vote by voting ballot or machine.

(1) The Basic School Tax Relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.