

2017-18 Property Tax Report Card

580206 - Port Jefferson UFSD

Contact Person:
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Telephone Number:

	Budgeted 2016-17 (A)	Proposed Budget 2017-18 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	41,400,492	42,879,851	3.57%
A. Proposed Tax Levy to Support the Total Budgeted Amount	34,807,214	35,626,700	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, If Applicable	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	34,807,214	35,626,700	2.35%
F. Permissible Exclusions to the School Tax Levy Limit	1,303,890	1,625,979	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	33,503,324	34,000,721	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	33,503,324	34,000,721	
I. Difference: (G-H) (negative value requires 60.0% voter approval)	0	0	
Public School Enrollment	1,125	1,147	1.96%
Consumer Price Index			1.26%

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	13,865,918	14,500,000
Assigned Appropriated Fund Balance	808,395	750,000
Adjusted Unrestricted Fund Balance	1,656,020	1,710,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	3.99%