

2016-17 Property Tax Report Card

580206 - Port Jefferson UFSD

Contact Person:
Dr. Kenneth Bossert
Telephone Number: 631-791-4500

	Budgeted 2015-16 (A)	Proposed Budget 2016-17 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	42,397,368	41,400,492	-2.35%
A. Proposed Tax Levy to Support the Total Budgeted Amount, Net of Reserves ¹	34,644,427	34,807,214	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, If Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	34,644,427	34,807,214	0.47%
F. Permissible Exclusions to the School Tax Levy Limit	1,268,844	1,303,890	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	33,375,583	33,503,957	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	33,375,583	33,503,324	
I. Difference: (G-H) (negative value requires 60.0% voter approval) ²	0	633	
Public School Enrollment	1,119	1,125	0.54%
Consumer Price Index			0.12%

¹ Exclude any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2015-16 (D)	Estimated 2016-17 (E)
Adjusted Restricted Fund Balance	10,901,613	12,000,000
Assigned Appropriated Fund Balance	736,439	500,000
Adjusted Unrestricted Fund Balance	1,688,420	1,645,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.98%	3.97%