

**Port Jefferson School District Budget Notice**

	Budget Adopted for the 2015-16 School Year	Budget Proposed for the 2016-17 School Year	Contingency Budget for the 2016-17 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 42,397,368	\$ 41,400,492	\$ 40,532,443
Increase/Decrease for the 2016-17 School Year		\$ (996,876)	\$ (1,864,925)
Percentage Increase/Decrease in Proposed Budget		-2.35%	-4.40%
Change in the Consumer Price Index		0.12%	
<b>A. Proposed Levy to Support the Total Budgeted Amount, Net of Reserve</b>			
	\$ 34,644,427	\$ 34,807,214	
<b>B. Levy to Support Library Debt, if Applicable</b>			
	\$ -	\$ -	
<b>C. Levy for Non-Excludable Propositions, If Applicable</b>			
	\$ -	\$ -	
<b>D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy</b>			
	\$ -	\$ -	
<b>E. Total Proposed School Year Tax Levy (A+B+C-D)</b>			
	\$ 34,644,427	\$ 34,807,214	\$ 34,644,427
<b>F. Total Permissible Exclusions</b>			
	\$ 1,268,844	\$ 1,303,890	
<b>G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions</b>			
	\$ 33,375,583	\$ 33,503,957	
<b>H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)</b>			
	\$ 33,375,583	\$ 33,503,324	
<b>I. Difference: (G-H) (negative value requires 60.0% voter approval)</b>			
	\$ -	\$ 633	
<b>Administrative Component</b>			
	\$ 3,756,387	\$ 3,958,521	\$ 3,590,521
<b>Program Component</b>			
	\$ 33,031,197	\$ 33,301,217	\$ 33,101,168
<b>Capital Component</b>			
	\$ 5,609,784	\$ 4,140,754	\$ 3,840,754

\*Statement of assumptions made in projecting a contingency budget for the 2016-17 school year, should the budget be defeated.

Should it become necessary to adopt a contingency budget, the district may decrease expenditures in the areas of building improvements, capital improvements, certain equipment, staffing, public relations and any other non-contingent areas that are not necessary for the health and safety of the School District.

	Under The Budget Proposed for the 2016-17 School Year
Estimated Basic STAR Exemption Savings (1)	667.00

The annual budget vote for the fiscal year 2016-2017 by the qualified voters of the Port Jefferson School District, Suffolk County, New York, will be held at Earl L. Vandermeulen High School in said district on Tuesday, May 17, 2016, between the hours of 6:00am and 9:00pm, prevailing time in the Earl L. Vandermeulen High School Cafeteria, at which time the polls will be opened to vote by voting ballot or machine.

(1) The Basic School Tax Relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.