DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION 2015-2016 Proposed Budget - Draft

Manual	ACCOUNT	DESCRIPTION	2014-15 BUDGET	2015-16 NEW BUDGET	Change
MIDURAPS BOC-MEMBERSHIP DUES \$19.200 \$20,000 \$7.50 \$10.00 \$0.00 \$0.00 \$0.00 \$1.00	A 1010.400	BOARD OF EDUCATION - OTHER EXPENSE	\$5,550	\$6,000	\$450
MIDURATES BOE - POSTAGE \$388 \$388 \$30 MIDURATES \$300 \$1,500 \$1,000 MIDURATES \$300 \$1,000 \$	A 1010.415-0	BOARD OF EDUCATION-TRAINNING	\$500	\$500	\$0
AUDIT 1909	A 1010.449-2	BOE-MEMBERSHIP DUES	\$19,260	\$20,000	\$740
1.000_1000_000_000_000_0000_0000_0000_0	A 1010.475	BOE - POSTAGE	\$508	\$508	\$0
A 2001.154 DETRICT CLERK: - SALARY \$1,0000 \$10,0000 \$0.0	A 1010.500	BOARD OF EDUCATION - SUPPLIES	\$500	\$1,500	\$1,000
1010_DISTRICT CLERK **	1010BOARD OF EDUCATION	*	\$26,318	\$28,508	\$2,190
1000_000 1000_000 1000_000 1000_000 1000_000 1000_000 1000_000 1000_000 1000_000 1000_000 1000_000 1000_000 1000_000 1000_000 1000_000 1000_00000 1000_00000 1000_00000 1000_00000 1000_00000 1000_00000 1000_00000 1000_00000 1000_0000 1000_00000 1000_00000 1000_000000 1000_000000 1000_000000 1000_000000 1000_000000 1000_0000000 1000_0000000000	A 1040.164	DISTRICT CLERK - SALARY	\$10,000	\$10,000	\$0
DISTRICT METRING	1040DISTRICT CLERK	*	\$10,000	\$10,000	\$0
100	A 1060.400	DISTRICT MEETINGS - CONTRACTUAL	\$4,000	\$4,000	\$0
10BOARDO FEDUCATION	A 1060.500	DISTRICT MTG SUPPLIES	\$150	\$150	
A 2420.150 CENTRAL ADMIN. PIRTER SALAMES \$20,0125 \$21,973 \$11,588 \$12,040 64 A 1240.166 CENTRAL ADMIN. PIRTER PROPIN. PION INSTITUTES \$2,500 \$2,500 \$0.50 \$0	1060DISTRICT MEETING	*	\$4,150	\$4,150	\$0
A 1240.162-0 A 1240.162-0 A 1240.163-0 A 1240.1040 A 1240.1045 A 1	10BOARD OF EDUCATION	**	\$40,468	\$42,658	\$2,190
A1240.0166	A 1240.150	CENTRAL ADMIN - INSTR SALARIES	\$208,125	\$219,713	\$11,588
A1240.400		SUBSTITUTES		\$2,500	\$0
A1240.455 CENTRAL ADMINISTRATION POSTAGE \$3,200 \$3,000 \$0.000 \$1,000 \$0.000 \$1,000 \$0.000 \$					
A 1240,475					
A1240.475-1					
A1240.475-2					
A1240/475-3	A 1240.475-1			. ,	
A1240.476					•
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A 1310.155-0 8					
A 1310 165-0-8					
A 1310.165-0-9					
A 1310 200		THOILING WOM ON ON			
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A 1430.500 PERSONEL - SUPPLIES \$500 \$500 \$0 1430PERSONNEL * \$92,887 \$94,739 \$1,852 A 1440.449 LEGAL ADS AND NOTICES \$10,200 \$10,200 \$0 A 1480.400 * COMMUNITY INFORMATION - CONTRACTU \$13,110 \$16,000 \$2,890 A 1480.475 COMMUNITY INFORMATION - POSTAGE \$1,726 \$1,726 \$0 A 1480.490 COMMUNITY INFO - BOCES(609) \$36,823 \$37,500 \$677 1480PUBLIC INFO AND SERVICE * \$51,659 \$55,226 \$3,567 14STAFF ** \$250,976 \$276,795 \$25,819 A 1620.160 CUST, GROUNDS & MAINT \$436,248 \$449,573 \$13,325 A 1620.161 CUSTODIAL SUPERVISORS \$345,445 \$352,125 \$6,680 A 1620.165-0 DISTRICT OVERTIME \$3,525 \$3,525 \$0 A 1620.165-1 OVERTIME ELEM \$21,250 \$21,250 \$0	A 1430.449	PERSONNEL - LEGAL ADS & RECRUITMENT	\$13,000	\$13,150	\$150
1430PERSONNEL * \$92,887 \$94,739 \$1,852 A 1440.449 LEGAL ADS AND NOTICES \$10,200 \$10,200 \$0 1440LEGAL ADS * \$10,200 \$10,200 \$0 A 1480.400 COMMUNITY INFORMATION - CONTRACTU \$13,110 \$16,000 \$2,890 A 1480.475 COMMUNITY INFORMATION - POSTAGE \$1,726 \$1,726 \$0 A 1480.490 COMMUNITY INFO - BOCES(609) \$36,823 \$37,500 \$677 1480PUBLIC INFO AND SERVICE * \$51,659 \$55,226 \$3,567 14STAFF ** \$250,976 \$276,795 \$25,819 A 1620.160 CUST, GROUNDS & MAINT \$436,248 \$449,573 \$13,325 A 1620.161 CUSTODIAL SUPERVISORS \$345,445 \$352,125 \$6,680 A 1620.165-0 DISTRICT OVERTIME \$3,525 \$3,525 \$0 A 1620.165-1 OVERTIME ELEM \$21,250 \$21,250 \$0	A 1430.490	PERSONNEL- BOCES	\$0	\$0	\$0
A 1440.449 LEGAL ADS AND NOTICES \$10,200 \$10,200 \$0 1440LEGAL ADS * \$10,200 \$10,200 \$0 A 1480.400 COMMUNITY INFORMATION - CONTRACTU \$13,110 \$16,000 \$2,890 A 1480.475 COMMUNITY INFORMATION - POSTAGE \$1,726 \$1,726 \$0 A 1480.490 COMMUNITY INFO - BOCES(609) \$36,823 \$37,500 \$677 1480PUBLIC INFO AND SERVICE * \$51,659 \$55,226 \$3,567 14STAFF ** \$250,976 \$276,795 \$25,819 A 1620.160 CUST, GROUNDS & MAINT \$436,248 \$449,573 \$13,325 A 1620.161 CUSTODIAL SUPERVISORS \$345,445 \$352,125 \$6,680 A 1620.165-0 DISTRICT OVERTIME \$3,525 \$3,525 \$0 A 1620.165-1 OVERTIME ELEM	A 1430.500	PERSONEL - SUPPLIES	\$500	\$500	\$0
1440LEGAL ADS * \$10,200 \$10,200 \$0 A 1480.400 COMMUNITY INFORMATION - CONTRACTU \$13,110 \$16,000 \$2,890 A 1480.475 COMMUNITY INFORMATION - POSTAGE \$1,726 \$1,726 \$0 A 1480.490 COMMUNITY INFO - BOCES(609) \$36,823 \$37,500 \$677 1480PUBLIC INFO AND SERVICE * \$51,659 \$55,226 \$3,567 14STAFF ** \$250,976 \$276,795 \$25,819 A 1620.160 CUST, GROUNDS & MAINT \$436,248 \$449,573 \$13,325 A 1620.161 CUSTODIAL SUPERVISORS \$345,445 \$352,125 \$6,680 A 1620.165-0 DISTRICT OVERTIME \$3,525 \$3,525 \$3 A 1620.165-1 OVERTIME ELEM \$21,250 \$21,250 \$0	1430PERSONNEL	*	\$92,887	\$94,739	\$1,852
A 1480.400 COMMUNITY INFORMATION - CONTRACTU \$13,110 \$16,000 \$2,890 A 1480.475 COMMUNITY INFORMATION - POSTAGE \$1,726 \$1,726 \$0 A 1480.490 COMMUNITY INFO - BOCES(609) \$36,823 \$37,500 \$677	A 1440.449	LEGAL ADS AND NOTICES	\$10,200	\$10,200	\$0
A 1480.475 COMMUNITY INFORMATION - POSTAGE \$1,726 \$1,726 \$0 A 1480.490 COMMUNITY INFO - BOCES(609) \$36,823 \$37,500 \$677 1480PUBLIC INFO AND SERVICE * \$51,659 \$55,226 \$3,567 14STAFF ** \$250,976 \$276,795 \$25,819 A 1620.160 CUST, GROUNDS & MAINT \$436,248 \$449,573 \$13,325 A 1620.161 CUSTODIAL SUPERVISORS \$345,445 \$352,125 \$6,680 A 1620.165-0 DISTRICT OVERTIME \$3,525 \$3,525 \$0 A 1620.165-1 OVERTIME ELEM \$21,250 \$21,250 \$0	1440LEGAL ADS	*	\$10,200	\$10,200	\$0
A 1480.490 COMMUNITY INFO - BOCES(609) \$36,823 \$37,500 \$677 1480PUBLIC INFO AND SERVICE * \$51,659 \$55,226 \$3,567 14STAFF ** \$250,976 \$276,795 \$25,819 A 1620.160 CUST, GROUNDS & MAINT \$436,248 \$449,573 \$13,325 A 1620.161 CUSTODIAL SUPERVISORS \$345,445 \$352,125 \$6,680 A 1620.165-0 DISTRICT OVERTIME \$3,525 \$3,525 \$3 A 1620.165-1 OVERTIME ELEM \$21,250 \$21,250 \$21,250	A 1480.400	COMMUNITY INFORMATION - CONTRACTU	\$13,110	\$16,000	\$2,890
1480PUBLIC INFO AND SERVICE * \$51,659 \$55,226 \$3,567 14STAFF ** \$250,976 \$276,795 \$25,819 A 1620.160 CUST, GROUNDS & MAINT \$436,248 \$449,573 \$13,325 A 1620.161 CUSTODIAL SUPERVISORS \$345,445 \$352,125 \$6,680 A 1620.165-0 DISTRICT OVERTIME \$3,525 \$3,525 \$0 A 1620.165-1 OVERTIME ELEM \$21,250 \$21,250 \$0	A 1480.475	COMMUNITY INFORMATION - POSTAGE	\$1,726	\$1,726	\$0
14STAFF ** \$250,976 \$276,795 \$25,819 A 1620.160 CUST, GROUNDS & MAINT \$436,248 \$449,573 \$13,325 A 1620.161 CUSTODIAL SUPERVISORS \$345,445 \$352,125 \$6,680 A 1620.165-0 DISTRICT OVERTIME \$3,525 \$3,525 \$0 A 1620.165-1 OVERTIME ELEM \$21,250 \$21,250 \$0	A 1480.490	COMMUNITY INFO - BOCES(609)	\$36,823	\$37,500	\$677
A 1620.160 CUST, GROUNDS & MAINT \$436,248 \$449,573 \$13,325 A 1620.161 CUSTODIAL SUPERVISORS \$345,445 \$352,125 \$6,680 A 1620.165-0 DISTRICT OVERTIME \$3,525 \$0 \$3,525 \$0 A 1620.165-1 OVERTIME ELEM \$21,250 \$21,250 \$0		*			
A 1620.161 CUSTODIAL SUPERVISORS \$345,445 \$352,125 \$6,680 A 1620.165-0 DISTRICT OVERTIME \$3,525 \$3,525 \$0 A 1620.165-1 OVERTIME ELEM \$21,250 \$21,250 \$0	14STAFF	**			
A 1620.165-0 DISTRICT OVERTIME \$3,525 \$3,525 \$0 A 1620.165-1 OVERTIME ELEM \$21,250 \$21,250 \$0				·	
A 1620.165-1 OVERTIME ELEM \$21,250 \$21,250 \$0					
A 1620.165-7 OVERTIME HS \$35,000 \$35,000 \$0					
	A 1620.165-7	OVERTIME HS	\$35,000	\$35,000	\$0

A 1620.200 A 1620.200-8				
A 1620.200-8	CUSTODIAL - EQUIPMENT	\$70,000	\$70,000	\$0
	EQUIPMENT -FURN. REPLCMNT	\$20,000	\$39,800	\$19,800
A 1620.400	OPER & MAINT - CONTRACTUAL	\$93,988	\$93,988	\$0
A 1620.409				\$0 \$0
	JUNIOR HIGH REPAIRS	\$10,300	\$10,300	•
A 1620.411	FUEL OIL	\$42,000	\$43,050	\$1,050
A 1620.412	ELECTRIC	\$280,000	\$287,000	\$7,000
A 1620.412-5	GASOLINE	\$19,173	\$19,652	\$479
A 1620.413	GAS	\$133,000	\$136,325	\$3,325
A 1620.414	WATER	\$29,000	\$29,725	\$725
				•
A 1620.415	TELEPHONE	\$9,880	\$10,127	\$247
A 1620.422	EXTERMINATION & TOXIC WASTE	\$11,845	\$11,845	\$0
A 1620.429	OPERATIONS - CARTAGE	\$23,340	\$23,340	\$0
A 1620.490	BOCES-PHONE/HEALTH/SAFETY	\$54,008	\$55,358	\$1,350
A 1620.500	CUSTODIAL - SUPPLIES	\$60,770	\$60,770	\$0
A 1620.500-1	POOL SUPPLIES	\$5,202	\$5,202	\$0
A 1620.560	Custodial Uniforms	\$10,454	\$10,454	\$0
1620OPERATION MAINT/PLANT	*	\$1,714,428	\$1,768,409	\$53,981
A 1621.150	MAINTENANCE - SUPERVISOR SALARY	\$103,480	\$103,313	(\$167)
A 1621.160	MAINTENANCE - CUST & GROUNDS	\$210,562	\$264,679	\$54,117
A 1621.160-8	SUMMER TEMP HELP	\$12,000	\$16,000	\$4,000
A 1621.161	MAINT - CUSTODIAL SUPERVISORS	\$166,031	\$169,230	\$3,199
A 1621.162-0	SUBSTITUTES	\$0	\$0	\$0
A 1621.165-0	OVERTIME	\$34,875	\$34,875	\$0
				•
A 1621.165-8	EMERGENCY OT SNOW	\$16,000	\$25,000	\$9,000
A 1621.400	MAINT - CONTRACT, ANNUAL & P.M.	\$247,200	\$247,200	\$0
A 1621.400-1	LEASE VEHICLES	\$0	\$10,300	\$10,300
A 1621.401-0	ASBESTOS ABATEMENT	\$10,300	\$0	(\$10,300)
A 1621.479	MAINTENANCE - TRAINING	\$5,665	\$5,665	\$0
A 1621.500	PREV MAINT - SUPPLIES	\$108,150	\$108,150	\$0
1621MAINTENANCE OF PLANT	*	\$914,263	\$984,412	\$70,149
A 1670.425	COPIERS -DISTRICT WIDE	\$68,561	\$7,000	(\$61,561)
1670CENTRAL PRINTING AND MAILING	*	\$68,561	\$7,000	(\$61,561)
A 1680.490	BOCES COPIER LEASE	\$53,888	\$74,561	\$20,673
	*			
1680DATA PROCESSING DISTRICT		\$53,888	\$74,561	\$20,673
A 1681.161	SYSTEMS ANAYLST/MICRO REPAIR TECH SAL	\$95,994	\$97,844	\$1,850
A 1681.165-8	OVERTIME	\$11,250	\$11,250	\$0
A 1681.166	PART TIME CENTRAL DATA	\$16,640	\$16,640	\$0
A 1681.400-0	CONTRACTUAL	\$18,450	\$18,450	\$0
A 1681.500-0	SUPPLIES	\$9,430	\$9,430	\$0
1681	*	\$151,764	\$153,614	\$1,850
16CENTRAL SERVICES	**	\$2,902,904	\$2,987,996	\$85,092
A 1910.400	GENERAL LIABILITY INSURANCE	\$203,182	\$208,123	\$4,941
A 1910.410	SCHOOL BOARD LIABILITY INSURANCE	\$10,744	\$11,210	\$466
A 1910.420	AUTOMOBILE LIABILITY INSURANCE	\$8,757	\$9,450	\$693
A 1910.430	PUPIL ACCIDENT INSURANCE	\$18,667	\$19,400	\$733
A 1910.440	BOILER LIABILITY INSURANCE	44.545	ć 4 020	
		\$4,646	\$4,830	\$184
	INDEPENDENT APPRAISAL	· ·		
A 1910.460	INDEPENDENT APPRAISAL *	\$1,000	\$1,000	\$0
A 1910.460 1910UNALLOCATED INSURANCE	*	\$1,000 \$246,996	\$1,000 \$254,013	\$0 \$7,017
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400		\$1,000 \$246,996 \$300	\$1,000 \$254,013 \$0	\$0 \$7,017 (\$300)
A 1910.460 1910UNALLOCATED INSURANCE	*	\$1,000 \$246,996	\$1,000 \$254,013	\$0 \$7,017
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400	*	\$1,000 \$246,996 \$300	\$1,000 \$254,013 \$0	\$0 \$7,017 (\$300)
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400	* MUNICIPAL ASSOCIATION DUES *	\$1,000 \$246,996 \$300 \$300 \$15,000	\$1,000 \$254,013 \$0 \$0 \$15,000	\$0 \$7,017 (\$300) (\$300) \$0
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS *	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000	\$0 \$7,017 (\$300) (\$300) \$0 \$0
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400 1950ASSESSMENTS ON SCHOOL PROPERTY	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES *	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400 1950ASSESSMENTS ON SCHOOL PROPERTY	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES *	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400 1950ASSESSMENTS ON SCHOOL PROPERTY A 1981.490 1981ADMIN CHARGE-BOCES	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES *	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$5,000 \$150,000 \$150,000	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 (\$1,340) (\$1,340)
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400 1950ASSESSMENTS ON SCHOOL PROPERTY A 1981.490 1981ADMIN CHARGE-BOCES 19GENERAL SUPPORT	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE *	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) \$5,377
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400 1950ASSESSMENTS ON SCHOOL PROPERTY A 1981.490 1981ADMIN CHARGE-BOCES 19GENERAL SUPPORT 1GENERAL SUPPORT	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** ** **	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) \$5,377 \$172,704
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400 1950ASSESSMENTS ON SCHOOL PROPERTY A 1981.490 1981ADMIN CHARGE-BOCES 19GENERAL SUPPORT 1GENERAL SUPPORT	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** ** TEACHER-SUBSTITUTES FOR CONFERENCES	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400 1950ASSESSMENTS ON SCHOOL PROPERTY A 1981.490 1981ADMIN CHARGE-BOCES 19GENERAL SUPPORT 1GENERAL SUPPORT A 2010.140 A 2010.150	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** ** TEACHER-SUBSTITUTES FOR CONFERENCES CURRICULUM DEVEL-INSTR SALARIES	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000 \$154,995	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000 \$180,164	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000 \$25,169
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400 1950ASSESSMENTS ON SCHOOL PROPERTY A 1981.490 1981ADMIN CHARGE-BOCES 19GENERAL SUPPORT 1GENERAL SUPPORT	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** ** TEACHER-SUBSTITUTES FOR CONFERENCES	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400 1950ASSESSMENTS ON SCHOOL PROPERTY A 1981.490 1981ADMIN CHARGE-BOCES 19GENERAL SUPPORT 1GENERAL SUPPORT A 2010.140 A 2010.150	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** ** TEACHER-SUBSTITUTES FOR CONFERENCES CURRICULUM DEVEL-INSTR SALARIES	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000 \$154,995 \$54,847	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000 \$180,164 \$57,190	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000 \$25,169
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400 1950ASSESSMENTS ON SCHOOL PROPERTY A 1981.490 1981ADMIN CHARGE-BOCES 19GENERAL SUPPORT 1GENERAL SUPPORT A 2010.140 A 2010.150 A 2010.165	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** ** TEACHER-SUBSTITUTES FOR CONFERENCES CURRICULUM DEVEL-INSTR SALARIES CURRICULUM-NON INSTR OVERTIME	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000 \$154,995 \$54,847 \$2,250	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000 \$180,164 \$57,190 \$2,250	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000 \$25,169 \$2,343 \$0
A 1910.460	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** ** TEACHER-SUBSTITUTES FOR CONFERENCES CURRICULUM DEVEL-INSTR SALARIES CURRICULUM-NON INSTR OVERTIME CURRICULUM-CONFERENCE SAL	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000 \$154,995 \$54,847 \$2,250 \$15,000	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000 \$180,164 \$57,190 \$2,250 \$15,000	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000 \$25,169 \$2,343 \$0 \$0
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400 1950ASSESSMENTS ON SCHOOL PROPERTY A 1981.490 1981ADMIN CHARGE-BOCES 19GENERAL SUPPORT 1GENERAL SUPPORT A 2010.140 A 2010.150 A 2010.165 A 2010.170 A 2010.171	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** ** TEACHER-SUBSTITUTES FOR CONFERENCES CURRICULUM DEVEL-INSTR SALARIES CURRICULUM-NON INSTR OVERTIME CURRICULUM-CONFERENCE SAL MENTORING	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000 \$154,995 \$54,847 \$2,250 \$15,000 \$7,500	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000 \$180,164 \$57,190 \$2,250 \$15,000 \$10,000	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000 \$25,169 \$2,343 \$0 \$0 \$0
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400 1950ASSESSMENTS ON SCHOOL PROPERTY A 1981.490 1981ADMIN CHARGE-BOCES 19GENERAL SUPPORT 1GENERAL SUPPORT A 2010.140 A 2010.150 A 2010.165 A 2010.170 A 2010.171 A 2010.400	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** ** TEACHER-SUBSTITUTES FOR CONFERENCES CURRICULUM DEVEL-INSTR SALARIES CURRICULUM-NON INSTR OVERTIME CURRICULUM-CONFERENCE SAL MENTORING OTHER EXPENSE - DISTRICT	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000 \$154,995 \$54,847 \$2,250 \$15,000 \$7,500 \$4,500	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000 \$180,164 \$57,190 \$2,250 \$15,000 \$10,000 \$4,500	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000 \$25,169 \$2,343 \$0 \$0 \$0 \$0
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400 1950ASSESSMENTS ON SCHOOL PROPERTY A 1981.490 1981ADMIN CHARGE-BOCES 19GENERAL SUPPORT 1GENERAL SUPPORT A 2010.140 A 2010.150 A 2010.165 A 2010.170 A 2010.171	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** ** TEACHER-SUBSTITUTES FOR CONFERENCES CURRICULUM DEVEL-INSTR SALARIES CURRICULUM-NON INSTR OVERTIME CURRICULUM-CONFERENCE SAL MENTORING	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000 \$154,995 \$54,847 \$2,250 \$15,000 \$7,500	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000 \$180,164 \$57,190 \$2,250 \$15,000 \$10,000	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000 \$25,169 \$2,343 \$0 \$0 \$0
A 1910.460 1910UNALLOCATED INSURANCE A 1920.400 1920SCHOOL ASSOCIATION DUES A 1930.400 1930JUDGMENTS & CLAIMS A 1950.400 1950ASSESSMENTS ON SCHOOL PROPERTY A 1981.490 1981ADMIN CHARGE-BOCES 19GENERAL SUPPORT 1GENERAL SUPPORT A 2010.140 A 2010.150 A 2010.165 A 2010.170 A 2010.171 A 2010.400	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** ** TEACHER-SUBSTITUTES FOR CONFERENCES CURRICULUM DEVEL-INSTR SALARIES CURRICULUM-NON INSTR OVERTIME CURRICULUM-CONFERENCE SAL MENTORING OTHER EXPENSE - DISTRICT	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000 \$154,995 \$54,847 \$2,250 \$15,000 \$7,500 \$4,500	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000 \$180,164 \$57,190 \$2,250 \$15,000 \$10,000 \$4,500	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000 \$25,169 \$2,343 \$0 \$0 \$0 \$0
A 1910.460	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** *** TEACHER-SUBSTITUTES FOR CONFERENCES CURRICULUM DEVEL-INSTR SALARIES CURRICULUM-NON INSTR OVERTIME CURRICULUM-CONFERENCE SAL MENTORING OTHER EXPENSE - DISTRICT CURR.DVLPMNT-CONFERENCE DAY REIM. SUPERINTENDENT'S DAY CONFERENCES	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000 \$154,995 \$54,847 \$2,250 \$15,000 \$7,500 \$4,500 \$5,500 \$5,000	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000 \$180,164 \$57,190 \$2,250 \$15,000 \$10,000 \$4,500 \$5,500	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000 \$25,169 \$2,343 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
A 1910.460	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** ** TEACHER-SUBSTITUTES FOR CONFERENCES CURRICULUM DEVEL-INSTR SALARIES CURRICULUM-NON INSTR OVERTIME CURRICULUM-CONFERENCE SAL MENTORING OTHER EXPENSE - DISTRICT CURR.DVLPMNT-CONFERENCE DAY REIM. SUPERINTENDENT'S DAY CONFERENCES STAFF DEVELOPMENT	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000 \$154,995 \$54,847 \$2,250 \$15,000 \$7,500 \$4,500 \$5,500 \$5,000	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000 \$180,164 \$57,190 \$2,250 \$15,000 \$10,000 \$4,500 \$5,500 \$5,000 \$84,750	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000 \$25,169 \$2,343 \$0 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,340) \$25,169 \$2,343 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
A 1910.460	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** *** TEACHER-SUBSTITUTES FOR CONFERENCES CURRICULUM DEVEL-INSTR SALARIES CURRICULUM-NON INSTR OVERTIME CURRICULUM-CONFERENCE SAL MENTORING OTHER EXPENSE - DISTRICT CURR.DVLPMNT-CONFERENCE DAY REIM. SUPERINTENDENT'S DAY CONFERENCES STAFF DEVELOPMENT CURRICULUM DVLPMNT	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000 \$154,995 \$54,847 \$2,250 \$15,000 \$7,500 \$4,500 \$5,500 \$5,000 \$50,000	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000 \$180,164 \$57,190 \$2,250 \$15,000 \$10,000 \$4,500 \$5,500 \$5,500 \$5,000 \$84,750 \$500	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000 \$25,169 \$2,343 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,340 \$1,000 \$25,169 \$2,343 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
A 1910.460	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** *** TEACHER-SUBSTITUTES FOR CONFERENCES CURRICULUM DEVEL-INSTR SALARIES CURRICULUM-NON INSTR OVERTIME CURRICULUM-CONFERENCE SAL MENTORING OTHER EXPENSE - DISTRICT CURR.DVLPMNT-CONFERENCE DAY REIM. SUPERINTENDENT'S DAY CONFERENCES STAFF DEVELOPMENT CURRICULUM DVLPMNT BOCES	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000 \$154,995 \$54,847 \$2,250 \$15,000 \$7,500 \$4,500 \$5,500 \$5,000 \$50,000 \$50,000 \$500	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000 \$180,164 \$57,190 \$2,250 \$15,000 \$10,000 \$4,500 \$5,500 \$5,000 \$84,750 \$500 \$165,514	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000 \$25,169 \$2,343 \$0 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
A 1910.460	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** *** TEACHER-SUBSTITUTES FOR CONFERENCES CURRICULUM DEVEL-INSTR SALARIES CURRICULUM-NON INSTR OVERTIME CURRICULUM-CONFERENCE SAL MENTORING OTHER EXPENSE - DISTRICT CURR.DVLPMNT-CONFERENCE DAY REIM. SUPERINTENDENT'S DAY CONFERENCES STAFF DEVELOPMENT CURRICULUM DVLPMNT	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000 \$154,995 \$54,847 \$2,250 \$15,000 \$7,500 \$4,500 \$5,500 \$5,000 \$50,000	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000 \$180,164 \$57,190 \$2,250 \$15,000 \$10,000 \$4,500 \$5,500 \$5,500 \$5,000 \$84,750 \$500	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000 \$25,169 \$2,343 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,340 \$1,000 \$25,169 \$2,343 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
A 1910.460	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** *** TEACHER-SUBSTITUTES FOR CONFERENCES CURRICULUM DEVEL-INSTR SALARIES CURRICULUM-NON INSTR OVERTIME CURRICULUM-CONFERENCE SAL MENTORING OTHER EXPENSE - DISTRICT CURR.DVLPMNT-CONFERENCE DAY REIM. SUPERINTENDENT'S DAY CONFERENCES STAFF DEVELOPMENT CURRICULUM DVLPMNT BOCES	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$151,340 \$418,636 \$4,520,935 \$20,000 \$154,995 \$54,847 \$2,250 \$15,000 \$7,500 \$4,500 \$5,500 \$5,000 \$50,000 \$50,000 \$500	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000 \$180,164 \$57,190 \$2,250 \$15,000 \$10,000 \$4,500 \$5,500 \$5,000 \$84,750 \$500 \$165,514	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000 \$25,169 \$2,343 \$0 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
A 1910.460	* MUNICIPAL ASSOCIATION DUES * JUDGMENTS & CLAIMS * SEWER DISTRICT SERVICES & LEVIES * BOCES - ADMIN. EXPENSE * ** *** TEACHER-SUBSTITUTES FOR CONFERENCES CURRICULUM DEVEL-INSTR SALARIES CURRICULUM-NON INSTR OVERTIME CURRICULUM-CONFERENCE SAL MENTORING OTHER EXPENSE - DISTRICT CURR.DVLPMNT-CONFERENCE DAY REIM. SUPERINTENDENT'S DAY CONFERENCES STAFF DEVELOPMENT CURRICULUM DVLPMNT BOCES SUPPLIES - DISTRICT	\$1,000 \$246,996 \$300 \$300 \$15,000 \$15,000 \$5,000 \$5,000 \$151,340 \$418,636 \$4,520,935 \$20,000 \$154,995 \$54,847 \$2,250 \$15,000 \$7,500 \$4,500 \$5,500 \$5,000 \$50,000 \$50,000 \$138,249 \$2,250	\$1,000 \$254,013 \$0 \$0 \$15,000 \$15,000 \$5,000 \$150,000 \$150,000 \$150,000 \$424,013 \$4,693,639 \$30,000 \$180,164 \$57,190 \$2,250 \$15,000 \$10,000 \$4,500 \$5,500 \$5,500 \$5,000 \$165,514 \$3,500	\$0 \$7,017 (\$300) (\$300) \$0 \$0 \$0 \$0 \$0 (\$1,340) (\$1,340) \$5,377 \$172,704 \$10,000 \$25,169 \$2,343 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$1,340,000 \$25,169 \$2,343 \$0 \$0 \$1,250

A 2020.162-0	SUBSTITUTES	\$6,500	\$6,500	\$0
A 2020.164	SUPERVISION - NON INSTRUCT SAL	\$394,849	\$398,074	\$3,225
A 2020.165-8	OVERTIME	\$14,250	\$14,250	\$0
A 2020.400-1	SUPERVISION - OTHER EXPENSE - ELEM.	\$9,738	\$9,842	\$104
A 2020.400-4	SUPERVISION - OTHER EXPENSE - M.S.	\$1,530	\$1,530	\$0
A 2020.400-7	SUPERVISION - OTHER EXPENSES - H.S.	\$4,785	\$5,135	\$350
A 2020.500-1	SUPERVISION - SUPPLIES - ELEM.	\$3,292	\$3,446	\$153
A 2020.500-4	SUPERVISION - SUPPLIES - M.S.	\$3,620	\$3,683	\$63
A 2020.500-7	SUPERVISION - SUPPLIES - H.S.	\$4,500	\$4,500	\$0
2020SUPER. REG. SCHOOL	*	\$1,150,281	\$1,266,701	\$116,420
20ADMINISTRATION AND IMPROVEMENT	**	\$1,610,872	\$1,830,569	\$219,697
A 2110.100	PRE K - SALARIES - INSTRUCTIONAL	\$70,868	\$69,016	(\$1,852)
A 2110.110	KINDERGARTEN - SALARIES - INSTRUCTIONAL	\$437,195	\$430,060	(\$7,135)
A 2110.120	GRADE 1/6 - SALARIES - INSTRUCTIONAL	\$3,850,981	\$3,968,007	\$117,026
A 2110.130	GRADE 7/12 - SALARIES - INSTRUCTIONAL	\$4,924,647	\$4,949,588	\$24,940
A 2110.136	AIS- SCHOOL YEAR	\$12,500	\$12,500	\$0
A 2110.140	SUBSTITUTE TEACHERS - SALARIES	\$200,000	\$250,000	\$50,000
A 2110.152	HOME TUTOR-SUPV. DETENTION-SALARI	\$35,000	\$35,000	\$0
A 2110.153	RETIREMENT INCENTIVE	\$0	\$0	\$0
		·		•
A 2110.156	VAC/SICK PAY	\$138,777	\$139,000	\$223
A 2110.156-0	LANE & MID YR CHANGE	\$79,950	\$90,000	\$10,050
A 2110.162-0	SUBSTITUTES	\$38,000	\$38,000	\$0
A 2110.163	REG SCH - TEACHER AIDE SAL	\$327,642	\$316,268	(\$11,374)
A 2110.165	PARA OVERTIME INSTRUCTIONAL	\$31,500	\$31,500	\$0
A 2110.200-1	GENERAL - EQUIPMENT - ELEM	\$5,000	\$6,393	\$1,393
A 2110.200-4	GENERAL - EQUIPMENT - M.S.	\$4,500	\$4,500	
				\$0 \$0
A 2110.200-7	GENERAL - EQUIPMENT - H.S.	\$4,500	\$4,500	\$0
A 2110.200-7-1600	INDUSTRIAL ARTS - EQUIPMENT - HS	\$4,879	\$9,842	\$4,963
A 2110.200-7-6000	MATH - EQUIPMENT - HS	\$4,000	\$4,000	\$0
A 2110.400-1-0010	PRE K - CONTRACTUAL - ELEM	\$329	\$329	\$0
A 2110.400-1-0100	KINDERGARTEN - CONTRACTUAL - ELEM	\$485	\$455	(\$30)
A 2110.400-1-1000	1ST GRADE - CONTRACTUAL - ELEM	\$395	\$436	\$40
A 2110.400-1-1300	MUSIC - CONTRACTUAL - ELEM			
		\$10,496	\$13,452	\$2,956
A 2110.400-1-2000	2ND GRADE - CONTRACTUAL - ELEM	\$442	\$505	\$63
A 2110.400-1-3000	3RD GRADE - CONTRACTUAL - ELEM	\$407	\$444	\$37
A 2110.400-1-4000	4TH GRADE - CONTRACTUAL - ELEM	\$2,032	\$2,451	\$420
A 2110.400-1-5000	5TH GRADE - CONTRACTUAL - ELEM	\$1,590	\$1,931	\$341
A 2110.400-4	CONTRACTUAL M.S.	\$0	\$0	\$0
A 2110.400-4-0000	GENERAL - CONTRACTUAL - MS	\$4,580	\$4,917	\$337
A 2110.400-4-1100	FOREIGN LANGUAGE - CONTRACTUAL - MS	\$1,195	\$1,185	(\$10)
A 2110.400-4-1300	MUSIC - CONTRACTUAL - MS	\$9,280	\$11,780	\$2,500
A 2110.400-4-6000	MATH - CONTRACTUAL - MS	\$1,285	\$1,178	(\$107)
A 2110.400-4-7000	ENGLISH - CONTRACTUAL - MS	\$615	\$851	\$236
A 2110.400-4-8000	SOCIAL STUDIES - CONTRACTUAL - MS	\$578	\$1,021	\$443
A 2110.400-7-0000	GENERAL - OTHER EXPENSE - HS	\$1,874	\$15,174	\$13,300
A 2110.400-7-1100	FOREIGN LANGUAGE - CONTRACTUAL - HS	\$2,007	\$2,447	\$440
A 2110.400-7-1200	PHYS ED/HEATLH - CONTRACTUAL - HS	\$184	\$230	
	•			\$46
A 2110.400-7-1300	MUSIC - CONTRACTUAL - HS	\$14,805	\$16,805	\$2,000
A 2110.400-7-1600	INDUSTRIAL ARTS - CONTRACTUAL - HS	\$2,000	\$2,000	\$0
A 2110.400-7-6000	MATH - CONTRACTUAL - HS	\$781	\$781	\$0
A 2110.400-7-7000	ENGLISH - CONTRACTUAL - HS	\$2,028	\$1,810	(\$218)
A 2110.400-7-8000	SOCIAL STUDIES - CONTRACTUAL - HS	\$210	\$219	\$9
A 2110.400-7-9000	SCIENCE - CONTRACTUAL - HS	\$7,349	\$ 7,349	\$0
	TESTING			
A 2110.450		\$39,000	\$89,000	\$50,000
A 2110.457-1	POSTAGE - ELEMENTARY	\$3,068	\$2,868	(\$200)
A 2110.457-4	POSTAGE M.S.	\$3,855	\$3,625	(\$230)
A 2110.457-7	POSTAGE - HS	\$9,829	\$9,679	(\$150)
A 2110.470	TUTORS/TUITION TO OTHER SCHOOLS	\$12,000	\$12,000	\$0
A 2110.480-1	TEXTBOOKS - ELEMENTARY	\$48,714	\$25,000	(\$23,714)
A 2110.480-1-0000	TEXTBOOKS-GENERAL-ELEM	\$7,585	\$2,849	(\$4,736)
A 2110.480-1-0010	TEXTBOOKS - PRE K	\$495	\$454	
				(\$41)
A 2110.480-1-0100	KINDERGARTEN - TEXTBOOKS - ELEM	\$1,260	\$1,160	(\$100)
A 2110.480-1-1000	1ST GRADE - TEXTBOOKS - ELEM	\$1,984	\$1,858	(\$126)
A 2110.480-1-1300	MUSIC - TEXTBOOKS - ELEM	\$0	\$121	\$121
A 2110.480-1-2000	2ND GRADE - TEXTBOOKS - ELEM	\$4,272	\$3,237	(\$1,036)
A 2110.480-1-3000	3RD GRADE - TEXTBOOKS - ELEM	\$9,4 7 5	\$8,380	(\$1,095)
A 2110.480-1-4000	4TH GRADE - TEXTBOOKS - ELEM	\$7,503	\$5,677	(\$1,826)
	5TH GRADE - TEXTBOOKS - ELEM			
A 2110.480-1-5000		\$4,830	\$5,124	\$294
A 2110.480-4	TEXTBOOKS - MS	\$50,000	\$25,000	(\$25,000)
A 2110.480-4-1100	FOREIGN LANGUAGE - TEXTBOOKS - MS	\$7,013	\$7,190	\$176
A 2110.480-4-1300	MUSIC - TEXTBOOKS - MS	\$1,029	\$505	(\$524)
A 2110.480-4-6000	MATH - TEXTBOOKS - MS	\$1,500	\$1,500	\$0
A 2110.480-4-7000	ENGLISH - TEXTBOOKS - MS	\$6,678	\$6,280	(\$398)
		+ -/	, J,_J	(+555)

A 2110.480-4-8000	SOCIAL STUDIES - TEXTBOOKS - MS	\$1,624	\$0	(\$1,624)
A 2110.480-4-9000	SCIENCE - TEXTBOOKS - MS	\$1,607	\$1,797	\$190
A 2110.480-7	TEXTBOOKS - HS	\$0	\$45,000	\$45,000
A 2110.480-7-0000	GENERAL - TEXTBOOKS - HS	\$450	\$30,068	\$29,618
A 2110.480-7-1100	FOREIGN LANGUAGE - TEXTBOOKS - HS	\$14,296	\$0	(\$14,296)
A 2110.480-7-1600	INDUSTRIAL ARTS - TEXTBOOKS - HS	\$0	\$0	\$0
A 2110.480-7-6000	MATH - TEXTBOOKS - HS	\$2,176	\$0	(\$2,176)
A 2110.480-7-7000	ENGLISH - TEXTBOOKS - HS	\$5,000	\$0	(\$5,000)
A 2110.480-7-8000	SOCIAL STUDIES - TEXTBOOKS - HS	\$1,500	\$0	(\$1,500)
A 2110.480-7-9000	SCIENCE - TEXTBOOKS - HS	\$10,250	\$0	(\$10,250)
A 2110.490-0	BOCES	\$117,529	\$109,508	(\$8,021)
A 2110.500-1-0000	INSTRUCTIONAL SUPPLIES ELEM. GENERAL	\$28,262	\$31,616	\$3,354
A 2110.500-1-0010	PRE K SUPPLIES	\$353	\$368	\$14
A 2110.500-1-0100	KINDERGARTEN - SUPPLIES - ELEM	\$731	\$779	\$48
A 2110.500-1-1000	1ST GRADE - SUPPLIES - ELEM	•	•	
		\$2,013	\$1,847	(\$166)
A 2110.500-1-1200	PHYS ED/HEALTH - SUPPLIES - ELEM	\$2,660	\$2,192	(\$468)
A 2110.500-1-1300	MUSIC - SUPPLIES - ELEM	\$582	\$1,025	\$442
A 2110.500-1-2000	2ND GRADE - SUPPLIES - ELEM	\$1,947	\$2,007	\$61
A 2110.500-1-3000	3RD GRADE - SUPPLIES - ELEM	\$851	\$748	(\$103)
A 2110.500-1-4000	4TH GRADE - SUPPLIES - ELEM	\$526	\$609	\$82
A 2110.500-1-5000	5TH GRADE - SUPPLIES - ELEM	\$1,107	\$1,163	\$56
A 2110.500-4-0000	GENERAL - SUPPLIES - MS	\$15,447	\$16,213	\$766
A 2110.500-4-1100	FOREGIN LANGUAGE -SUPPLIES - MS	\$390	\$611	\$221
A 2110.500-4-1200	PHYS ED/HEALTH - SUPPLIES - MS	\$500	\$400	(\$100)
A 2110.500-4-1300	MUSIC - SUPPLIES - MS	\$745	\$392	(\$352)
A 2110.500-4-1600	INDUSTRIAL ARTS - SUPPLIES - MS	\$4,853	\$4,884	\$31
A 2110.500-4-6000	MATH - SUPPLIES - MS	\$277	\$295	\$18
A 2110.500-4-7000	ENGLISH - SUPPLIES - MS	\$1,397	\$1,339	(\$58)
A 2110.500-4-8000	SOCIAL STUDIES - SUPPLIES - MS	\$535	\$374	(\$161)
A 2110.500-4-9000	SCIENCE - SUPPLIES - MS	\$1,976	\$2,387	\$410
A 2110.500-7	GENERAL - SUPPLIES - H.S.	\$0	\$0	\$0
A 2110.500-7-0000	GENERAL - SUPPLIES - HS	\$24,586	\$24,480	(\$106)
A 2110.500-7-1100	FOREIGN LANGUAGE - SUPPLIES - HS	\$516	\$2 <i>,</i> 797	\$2,281
A 2110.500-7-1200	PHYS ED/HEALTH - SUPPLIES - HS	\$1,200	\$2,515	\$1,315
A 2110.500-7-1300	MUSIC - SUPPLIES - HS	\$283	\$0	(\$283)
A 2110.500-7-1600	INDUSTRIAL ARTS - SUPPLIES - HS	\$10,213	\$10,222	\$9
A 2110.500-7-6000	MATH - SUPPLIES - HS	\$1,648	\$1,089	(\$559)
A 2110.500-7-7000	ENGLISH - SUPPLIES - HS	\$6,187	\$1,112	(\$5,075)
A 2110.500-7-8000	SOCIAL STUDIES - SUPPLIES - HS	\$0	\$500	\$500
A 2110.500-7-9000	SCIENCE - SUPPLIES - HS	\$12,137	\$14,312	\$2,175
2110REGULAR SCHOOL	*	\$10,731,329	\$10,970,075	\$238,745
	COT INSTRUCTIONAL SALADIES 1 6			
A 2190.150-1	G&T - INSTRUCTIONAL SALARIES 1-6	\$16,442	\$16,442	\$0
A 2190.400-1	G&T - OTHER EXPENSE - ELEM.	\$2,332	\$1,384	(\$948)
A 2190.400-4	G&T - OTHER EXPENSE - JR. HIGH	\$3,035	\$3,275	\$240
A 2190.400-7	G&T - OTHER EXPENSE - H.S.	\$5,435	\$200	(\$5,235)
A 2190.492-0	BOCES	\$19,069	\$19,450	\$381
A 2190.500-1	G&T - SUPPLIES - ELEM	\$324	\$360	\$36
A 2190.500-4	G&T - SUPPLIES - JR. HIGH	\$2,000	\$2,000	\$0
A 2190.500-7	G&T - SUPPLIES - H.S.	\$100	\$5,435	\$5,335
2190GIFTED & TALENTED	*	\$48,738	\$48 <i>,</i> 547	(\$191)
21TEACHING	**	\$10,780,067	\$11,018,622	\$238,554
A 2250.120	SPEC. ED INSTRUCTIONAL SALARIES 1-6	\$775,377	\$797,659	\$22,282
A 2250.130	SPEC. ED INSTRUCTIONAL SALARIES 7-12			\$5,968
		\$844,300	\$850,268	
A 2250.150	SPEC. ED INSTRUCTIONAL SALARIES	\$153,777	\$133,164	(\$20,613)
A 2250.151-0	SALARY - SUMMER TESTING	\$8,000	\$8,000	\$0
A 2250.163	SPEC ED - NON INSTRUCT SAL	\$620,916	\$678,094	\$57,179
A 2250.164	SPEC ED - NON INSTRUCT SAL	\$42,512	\$49,165	\$6,653
A 2250.165	PARA OVERTIME SPECIAL EDUCATION	\$36,900	\$36,900	\$0
A 2250.200	SPEC. ED EQUIPMENT	\$8,000	\$8,000	\$0
A 2250.400	SPEC. ED CONTRACTUAL	\$509,735	\$509,770	\$35
A 2250.410	504 COMPLIANCE	\$250	\$250	\$0
A 2250.446-8	CONTRACTUAL SERVICES NON-PUBLIC S	\$296,300	\$296,300	\$0
A 2250.470	SPEC.ED. TUTORS/TUITION TO OTHER SCHOOLS	\$574,300	\$574,300	\$0
A 2250.475	SPECIAL ED - POSTAGE	\$3,700	\$3,700	\$0 \$0
A 2250.480-1	SPEC. ED TEXTBOOKS - ELEM.	\$500	\$500	\$0
A 2250.480-4	SPEC. ED TEXTBOOKS - JR. HIGH	\$500	\$500	\$0
A 2250.480-7	SPEC. ED TEXTBOOKS - H.S.	\$1,000	\$1,000	\$0
A 2250.490-0	BOCES	\$750,000	\$762,000	\$12,000
A 2250.500	SPEC. ED SUPPLIES	\$8,600	\$8,600	\$0
	*	• •		
2250HANDICAPPED PROGRAM	000 50 00050	\$4,634,667	\$4,718,170	\$83,504
A 2280.492	OCC. ED BOCES	\$203,571	\$207,642	\$4,071
2280OCCUP. ED.	*	\$203,571	\$207,642	\$4,071
22SPECIAL APPORTIONMENT PROGRAMS	**	\$4,838,238	\$4,925,812	\$87,575
		· · · ·		-

A 2332.120 2332	K-5 SUMMER SCHOOL INSTRUCTIONAL SALARIES *	\$12,000 \$12,000	\$12,000 \$12,000	\$0 \$0
23TEACHING	**	\$12,000	\$12,000	\$0
A 2610.150	LIBRARY INSTRUCTIONAL	\$192,868	\$189,545	(\$3,323)
A 2610.163	LIBRARY - NON INSTRUCT SAL	\$29,164	\$29,490	\$326
2610.400-1	LIBRARY - CONTRACTUAL - ELEM	\$9,700	\$9,700	\$0
2610.400-7	LIBRARY - CONTRACTUAL - H.S.	\$14,430	\$14,430	\$0 \$0
2610.490	SCHOOL LIBRARY & AUDIOVISUAL	\$26,232	\$26,756	\$524
	LIBRARY - SUPPLIES - ELEM		• •	•
2610.500-1		\$2,090	\$2,090	\$0 \$0
2610.500-7	LIBRARY - SUPPLIES - H.S.	\$3,350	\$3,350	\$0
2610LIBRARY		\$277,834	\$275,361	(\$2,473)
2630.161	COMPUTER ASSIST INSTR-NON	\$112,166	\$119,738	\$7,572
2630.164	COMPUTER ASSIST-SUPPORT SALARIES	\$44,749	\$42,882	(\$1,867)
2630.220	COMPUTER HARDWARE DISTRICT- AIDABLE	\$120,000	\$155,000	\$35,000
2630.400	COMP ASSIST INSTR - MICRO COMP REPAIR	\$69,405	\$69,405	\$0
2630.460	COMPUTER SOFTWARE-DIST	\$45,986	\$46,000	\$14
2630.460-1	COMPUTER SOFTWARE - ELEMENTARY	\$23,825	\$23,825	\$0
2630.460-4	SOFTWARE - MS	\$16,825	\$16,825	\$0
2630.460-7	COMPUTER SOFTWARE - HS	\$11,300	\$11,300	\$0
2630.460-9	SOFTWARE - PRIVATE SCHOOL	\$2,000	\$2,000	\$0
2630.490 2630.500.1	COMP ASSIST INSTR-(514)	\$259,239	\$275,048	\$15,808 \$0
2630.500-1	COMP ASSIST INSTR - SUPPLIES - ELEM	\$26,900	\$26,900	\$0 \$0
2630.500-4	COMP ASSIST INSTR - SUPPLIES - JR. HIGH	\$11,280	\$11,280	\$0
2630.500-7	COMP ASSIST INSTR - SUPPLIES - H.S.	\$11,400	\$11,400	\$0
2630COMPUTER ASSISTED INSTRUCT.	*	\$755,075	\$811,603	\$56,528
26INSTRUCTIONAL MEDIA	**	\$1,032,909	\$1,086,964	\$54,055
2810.150	GUIDANCE - INSTRUCTIONAL SALARIES	\$445,677	\$439,934	(\$5,743)
2810.164	GUIDANCE - NON INSTRUCT SAL	\$73,754	\$80,341	\$6,587
2810.400-1	GUIDANCE - OTHER EXPENSE - ELEM	\$1,109	\$1,388	\$280
2810.400-4	GUIDANCE - OTHER EXPENSE - JR. HIGH	\$750	\$750	\$0
2810.400-7	GUIDANCE - OTHER EXPENSE - H.S.	\$8,993	\$8,993	\$1
2810.500-1	GUIDANCE - OTHER EXPENSE - 11.3. GUIDANCE - SUPPLIES - ELEM	\$535 \$535	\$5,393 \$518	
		·	•	(\$17)
2810.500-4	GUIDANCE - SUPPLIES - JR. HIGH	\$1,250	\$1,250	\$0
2810.500-7	GUIDANCE - SUPPLIES - H.S.	\$2,000	\$2,000	\$0
2810GUIDANCE	*	\$534,067	\$535,174	\$1,107
2815.160	NURSES - NON-INSTRUCTIONAL SALARIES	\$179,161	\$177,930	(\$1,231)
2815.400	NURSES - OTHER EXPENSE - DISTRICT	\$18,075	\$18,075	\$0
2815.470	HEALTH SERVICES OTHER DISTRICTS	\$39,975	\$47,000	\$7,025
2815.500-1	NURSES - SUPPLIES - ELEM	\$1,500	\$1,500	\$0
2815.500-7	NURSES - SUPPLIES - H.S.	\$1,457	\$3,006	\$1,549
2815.500-9	NURSES - SUPPLIES - OLOW	\$1,500	\$1,500	\$0
2815HEALTH SERVICES	*	\$241,668	\$249,011	\$7,343
2820.150	PSYCHOLOGICAL SERVICES - SALARIES	\$181,530	\$178,966	(\$2,564)
2820.500	PSYCHOLOGICAL SERVICES - SUPPLIES *	\$1,500	\$1,500	\$0
2820PSYCHOLOGY SERVICES		\$183,030	\$180,466	(\$2,564)
2821.150	DRUG FREE SCHOOLS COUSELO	\$48,832	\$48,677	(\$155)
2821	*	\$48,832	\$48,677	(\$155)
2825.150	SOCIAL WORK SALARY	\$48,832	\$48,677	(\$155)
2825.500	SOCIAL WORK - SUPPLIES	\$250	\$250	\$0
2825SOCIAL WORK SRVC-REG SCHOOL	*	\$49,082	\$48,927	(\$155)
2850.150	CO-CURRICULAR - INSTRUCTIONAL SALARIES	\$173,450	\$185,960	\$12,510
2850.150-1	INTRAMURALS	\$15,000	\$16,500	\$1,500
2850.170-1	CO-CURRICULAR - CHAPERONES - ELEM	\$4,000	\$4,000	\$0
2850.170-1 2850.170-1-1300	CHAPERONES - ELEM MUSIC	\$3,740	\$4,000	\$260
2850.170-4 2850.170-4	CO-CURRICULAR - CHAPERONES - JR. HIGH	\$10,000		\$8,000
			\$18,000	
2850.170-4-1300	CHAPERONES - MS MUSIC	\$4,550	\$5,000	\$450
2850.170-7	CO-CURRICULAR - CHAPERONES - H.S.	\$17,375	\$25,000	\$7,625
2850.170-7-1300	CHAPERONES - HS MUSIC	\$5,000	\$5,000	\$0
2850.400-1	CO-CURRICULAR - OTHER EXPENSE - ELEM	\$500	\$500	\$0
2850.400-4	CO-CURRICULAR - OTHER EXPENSE - JR. HIGH	\$1,000	\$1,000	\$0
2850.400-7	CO-CURRICULAR - OTHER EXPENSE - H.S.	\$10,395	\$10,725	\$330
2850.400-9	DRIVER'S ED EXPENDITURES	\$24,000	\$25,000	\$1,000
2850.500-1	CO-CURRICULAR - SUPPLIES ELEM	\$500	\$500	\$0
2850.500-4	COCURRICULAR SUPPLIES-M.S.	\$1,000	\$1,000	\$0
2850.500-7	CO-CURRICULAR - SUPPLIES - H.S.	\$2,650	\$2,650	\$0 \$0
	*			
2850COCURRICULAR ACTIVITIES	INITEDCOLLATILLETICS INICED CALABIES	\$273,160	\$304,835	\$31,675
2855.150	INTERSCH ATHLETICS - INSTR SALARIES	\$65,789	\$73,854	\$8,065
2855.150-4	SALARY - MIDDLE SCHOOL	\$85,522	\$79,674	(\$5,848)
2855.150-7	SALARY - HIGH SCHOOL	\$289,459	\$334,427	\$44,968
2855.150-8	AFTER SEASON & TOURNAMENT	\$15,000	\$15,000	\$0
	INTERCOL ATHLETICS MONUNICATION CAL	\$43,170	\$42,896	(\$274)
2855.164	INTERSCH ATHLETICS - NON INSTRUCT SAL	¥ .5/=.5	T/	(+/
x 2855.164 x 2855.166-0	ATHLETIC TRAINER	\$42,000	\$42,000	\$0

A 2855.200	INTERSCH ATHLETICS - EQUIPMENT	\$20,000	\$20,000	\$0
A 2855.400	INTERSCH ATHLETICS - OTHER EXPENSE	\$42,104	\$53,000	\$10,896
A 2855.401-0	OFFICIALS	\$76,150	\$76,200	\$50
A 2855.402-0	SECTION XI FEES	\$14,110	\$17,000	\$2,890
A 2855.403	HOMECOMING	\$200	\$300	\$100
A 2855.500	INTERSCH ATHLETICS - SUPPLIES	\$17,000	\$20,000	\$3,000
A 2855.560-0	UNIFORMS	\$12,724	\$14,000	\$1,276
2855INTERSCHOLASTIC ACT.	*	\$785,228	\$850,440	\$65,213
28PUPIL SERVICES	**	\$2,115,066	\$2,217,531	\$102,465
2INSTRUCTION	***	\$20,389,152	\$21,091,499	\$702,346
A 5510.150	TRANSPORTATION - SUPER SAL	\$32,826	\$33,952	\$1,126
A 5510.164-0	NONINSTRUCTIONAL	\$44,050	\$46,272	\$2,222
A 5510.400	OTHER EXPENSE	\$2,050	\$2,050	\$0
A 5510.490	BUS DRIVER TRAINING	\$513	\$513	\$0
A 5510.510	SUPPLIES - OFFICE	\$2,562	\$2,562	\$0
5510D.O. TRANSPORTATION	*	\$82,001	\$85,349	\$3,348
A 5540.400	CONTRACT - REGULAR DAY SCHOOL	\$1,019,671	\$1,365,475	\$345,804
A 5540.401	FUEL ADJUSTMENT CHARGE - CONTRACT TRAN	\$32,944	\$33,768	\$824
A 5540.410	CONTRACT - INTERSCHOLASTIC ATHLETICS	\$170,007	\$180,000	\$9,993
A 5540.450	CONTRACT MUSIC FEETIVALS	\$16,144 \$11,677	\$16,548	\$404 \$303
A 5540.450-0-1300 A 5540.450-1	CONTRACT-MUSIC FESTIVALS CONTRACT-FIELD TRIPS- ELEM.	\$11,677 \$16,144	\$11,969 \$16,548	\$292
A 5540.450-1 A 5540.450-4	CONTRACT-FIELD TRIPS - ELEWI. CONTRACT-FIELD TRIPS - M.S.	\$16,144	\$16,548	\$404 \$180
A 5540.450-7	CONTRACT-FIELD TRIPS - IVI.S.	\$7,211 \$12,915	\$7,391 \$13,238	\$180 \$323
A 5540.460	CONTRACT-FIELD TRIPS - H.S. CONTRACTED TRANS - PRIVATE	\$12,913 \$405,767	\$15,258 \$415,911	\$10,144
5540CONTRACTED TRANSPORTATION	*	\$1,692,480	\$2,060,848	\$368,368
A 5581.490	BOCES - CONTRACT TRANSPORTATION	\$402,337	\$94,645	(\$307,692)
5581TRANS. BOCES	*	\$402,337	\$94,645	(\$307,692)
55PUPIL TRANSPORTATION	**	\$2,176,818	\$2,240,842	\$64,024
5TRANSPORTATION	***	\$2,176,818	\$2,240,842	\$64,024
A 9010.800	N.Y.S. EMPLOYEES RETIREMENT	\$670,000	\$605,000	(\$65,000)
9010EMP. RETIREMENT SYSTEM	*	\$670,000	\$605,000	(\$65,000)
A 9020.800	N.Y.S.TEACHERS RETIREMENT	\$2,610,000	\$2,216,000	(\$394,000)
9020TEACHERS RETIRE. SYSTEM	*	\$2,610,000	\$2,216,000	(\$394,000)
A 9030.800	SOCIAL SECURITY	\$1,500,000	\$1,684,000	\$184,000
9030FICA	*	\$1,500,000	\$1,684,000	\$184,000
A 9040.800	WORKERS COMPENSATION INSURANCE	\$110,000	\$110,000	\$0
9040WORKMEN'S COMPENSATION	*	\$110,000	\$110,000	\$0
A 9045.800	LIFE INSURANCE	\$125,000	\$120,400	(\$4,600)
9045LIFE INSURANCE	*	\$125,000	\$120,400	(\$4,600)
A 9050.800	UNEMPLOYMENT INSURANCE	\$230,000	\$230,000	\$0
9050UNEMPLOYMENT	*	\$230,000	\$230,000	\$0
A 9060.800	MEDICAL INSURANCE - BASIC	\$5,207,789	\$5,551,256	\$343,467
A 9060.801	MEDICARE REIMBURSEMENT	\$375,000	\$378,750	\$3,750
A 9060.811	EXCESS MAJ MED/VISION	\$134,000	\$138,020	\$4,020
A 9060.830	DENTAL INSURANCE	\$470,000	\$470,000	\$0 \$1,000
A 9060.840	DEDUCTIBLE REIMBURSEMENT *	\$10,000	\$11,000	\$1,000
9060HEALTH INSURANCE 90EMPLOYEE BENEFITS	**	\$6,196,789	\$6,549,026	\$352,237 \$72,638
A 9711.600	SERIAL BONDS - PRINCIPAL	\$11,441,789 \$1,135,000	\$11,514,426 \$1,120,000	\$72,638 (\$15,000)
A 9711.700	SERIAL BONDS - PRINCIPAL SERIAL BONDS - INTEREST	\$1,133,000	\$1,120,000	(\$13,000) (\$41,192)
9711SERIAL BOND	*	\$1,358,154	\$1,301,963	(\$56,192)
A 9760.700	TAX ANTICIPATION NOTES - INTEREST	\$240,000	\$240,000	\$0
9760TAN	*	\$240,000	\$240,000	\$0 \$0
97TERM BONDS - OTHER(SPECIFY	**	\$1,598,154	\$1,541,963	(\$56,192)
A 9901.970	TRASFER TO SCHOOL LUNCH	\$0	\$15,000	\$15,000
9901TRANSFER TO SPECIAL AID/DEBTSERVICE	*	\$0	\$15,000	\$15,000
A 9950.9	TRANSFER TO CAPITAL FUND	\$200,000	\$1,300,000	\$1,100,000
9950TRANSFER TO CAPITAL	*	\$200,000	\$1,300,000	\$1,100,000
99CAPITAL FUND EXPENDITURES	**	\$200,000	\$1,315,000	\$1,115,000
9ACTUAL EXPENDITURES	***	\$13,239,943	\$14,371,389	\$1,131,446
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GRAND TOTALS	***	\$40,326,848	\$42,397,368	\$2,070,520