

2015-16 Property Tax Report Card

580206 - Port Jefferson UFSD

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	Budgeted 2014-15 (A)	Proposed Budget 2015-16 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	40,326,848	42,397,368	5.13%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	34,092,063	34,644,427	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, If Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	34,092,063	34,644,427	1.62%
F. Permissible Exclusions to the School Tax Levy Limit	1,269,684	1,268,844	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	32,822,379	33,375,583	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	32,822,379	33,375,583	
I. Difference: (G-H) (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	1,242	1,119	-9.90%
Consumer Price Index			1.62%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2015-16, includes any carryover from 2014-15 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2014-15 (D)	Estimated 2015-16 (E)
Adjusted Restricted Fund Balance	8,883,843	9,000,000
Assigned Appropriated Fund Balance	1,235,306	350,000
Adjusted Unrestricted Fund Balance	1,612,543	1,695,895
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%