

## 2012-13 Property Tax Report Card

**580206 - Port Jefferson UFSD**

School District Contact Person: Dr. Kenneth Bossert

School District Telephone Number: 631-476-4404

	Budgeted 2011-12 (A)	Budgeted 2012-13 (B)	Percent Change (C)
Total Spending	37,354,521	38,076,500	1.93%
School Tax Levy Limit		31,596,754	
Permissible Exclusions to the School Tax Levy Limit		1,376,126	
Proposed School Year Tax Levy (not including Permissible Exclusions to the School Tax Levy Limit)		32,600,786	
Proposed School Year Tax Levy (including Permissible Exclusions to the School Tax Levy Limit in 2012-13) *	31,960,867	32,600,786	2.00%
Public School Enrollment	1,269	1,250	-1.50%
Consumer Price Index			3.2%

\* If the Proposed School Year Tax Levy in 2012-13 (including Permissible Exclusions to the School Tax Levy Limit in 2012-13) exceeds the sum of the School Tax Levy Limit for 2012-13 and Permissible Exclusions to the School Tax Levy Limit in 2012-13, approval of 60% or more of the qualified voters present and voting is required."

	Actual 2011-12 (D)	Estimated 2012-13 (E)
Adjusted Restricted Fund Balance	4,021,936	4,521,936
Assigned Appropriated Fund Balance	0	0
Adjusted Unrestricted Fund Balance	1,486,667	1,523,060
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.98%	4.00%