

Port Jefferson School District
 2012-2013 Proposed Expenditure Budget
 Draft as of 4/10/12

ACCOUNT	DESCRIPTION	Adopted	Proposed	Change
		2011-12 BUDGET	2012-13 BUDGET	
A 1010.400	BOARD OF EDUCATION - OTHER EXPENSE	\$5,550.00	\$5,550.00	\$0.00
A 1010.415-0	BOARD OF EDUCATION-TRAINING	\$500.00	\$500.00	\$0.00
A 1010.449-2	BOE-MEMBERSHIP DUES	\$11,000.00	\$16,435.00	\$5,435.00
A 1010.475	BOE - POSTAGE	\$500.00	\$500.00	\$0.00
A 1010.500	BOARD OF EDUCATION - SUPPLIES	\$500.00	\$500.00	\$0.00
1010....BOARD OF EDUCATION	*	\$18,050.00	\$23,485.00	\$5,435.00
A 1040.164	DISTRICT CLERK - SALARY	\$10,000.00	\$10,000.00	\$0.00
1040....DISTRICT CLERK	*	\$10,000.00	\$10,000.00	\$0.00
A 1060.400	DISTRICT MEETINGS - CONTRACTUAL	\$4,000.00	\$4,000.00	\$0.00
A 1060.500	DISTRICT MTG SUPPLIES	\$150.00	\$150.00	\$0.00
1060....DISTRICT MEETING	*	\$4,150.00	\$4,150.00	\$0.00
A 1240.150	CENTRAL ADMIN - INSTR SALARIES	\$222,000.00	\$205,544.26	(\$16,455.74)
A 1240.162-0	SUBSTITUTES	\$2,000.00	\$2,000.00	\$0.00
A 1240.164	CENTRAL ADMINISTRATION - NON INSTR SAL	\$99,324.00	\$113,148.00	\$13,824.00
A 1240.450	CENTRAL ADMIN MATERIALS & SUPPLIES	\$4,220.00	\$4,220.00	\$0.00
A 1240.475	CENTRAL ADMINISTRATION - POSTAGE	\$3,350.00	\$3,350.00	\$0.00
A 1240.475-1	SUPT'S CONVERENCE	\$1,000.00	\$1,000.00	\$0.00
A 1240.475-2	SUPTS CONTINGENCY	\$2,500.00	\$2,500.00	\$0.00
A 1240.475-3	SUPT'S ASSOCIATION DUES	\$2,800.00	\$2,800.00	\$0.00
A 1240.476	CENTRAL ADMIN - TRAVEL	\$250.00	\$250.00	\$0.00
1240....CHIEF SCHOOL ADMINISTRATOR	*	\$337,444.00	\$334,812.26	(\$2,631.74)
A 1310.150	BUS ADMIN - SALARIES	\$182,500.00	\$170,879.26	(\$11,620.74)
A 1310.162-0	SUBSTITUTES	\$500.00	\$500.00	\$0.00
A 1310.164	BUSINESS ADMIN - NON INSTR SAL	\$156,205.00	\$125,017.00	(\$31,188.00)
A 1310.165-0	OVERTIME	\$7,500.00	\$7,500.00	\$0.00
A 1310.200	BUS ADMIN - EQUIPMENT	\$0.00	\$5,000.00	\$5,000.00
A 1310.400	BUS ADMIN - CONTRACTUAL & OTHER	\$29,711.00	\$34,965.00	\$5,254.00
A 1310.450	Business Office Materials & Supplies	\$6,410.00	\$6,410.00	\$0.00
A 1310.475	BUSINESS ADMIN - POSTAGE	\$3,900.00	\$3,900.00	\$0.00
A 1310.475-1	BO CONFERENCE	\$1,150.00	\$1,150.00	\$0.00
A 1310.476	TRAVEL	\$200.00	\$200.00	\$0.00
A 1310.490	BOCES	\$12,579.20	\$18,893.68	\$6,314.48
1310....BUSINESS ADMINISTRATOR	*	\$400,655.20	\$374,414.94	(\$26,240.26)
A 1320.410	INTERNAL AUDIT FUNCTION	\$24,200.00	\$32,100.00	\$7,900.00
A 1320.440	INDEPENDENT AUDITOR	\$62,000.00	\$54,100.00	(\$7,900.00)
1320....AUDITING	*	\$86,200.00	\$86,200.00	\$0.00
A 1325.164	DISTRICT TREASURER - NON INSTR SAL	\$50,533.00	\$78,831.00	\$28,298.00
1325....TREASURER	*	\$50,533.00	\$78,831.00	\$28,298.00
A 1380.400	CONTRACTUAL	\$11,600.00	\$11,600.00	\$0.00
1380....FISCAL AGENT FEES	*	\$11,600.00	\$11,600.00	\$0.00
A 1420.400	LEGAL - CONTRACTUAL & OTHER	\$50,000.00	\$50,000.00	\$0.00
A 1420.410	LEGAL - RETAINER	\$24,000.00	\$24,000.00	\$0.00
A 1420.449	LEGAL ADS - BIDS	\$6,500.00	\$6,500.00	\$0.00
1420....LEGAL FEES	*	\$80,500.00	\$80,500.00	\$0.00
A 1430.164	PERSONNEL - NON INSTRUCTIONAL	\$40,309.00	\$43,151.00	\$2,842.00
A 1430.400	NEGOTIATION - CONTRACTUAL & OTHER	\$30,000.00	\$30,000.00	\$0.00
A 1430.490	PERSONNEL- BOCES	\$9,437.50	\$12,373.44	\$2,935.94
A 1430.500	PERSONEL - SUPPLIES	\$500.00	\$500.00	\$0.00
1430....PERSONNEL	*	\$80,246.50	\$86,024.44	\$5,777.94
A 1440.449	LEGAL ADS AND NOTICES	\$10,000.00	\$10,000.00	\$0.00
1440....LEGAL ADS	*	\$10,000.00	\$10,000.00	\$0.00
A 1480.400	COMMUNITY INFORMATION - CONTRACTU	\$8,000.00	\$8,000.00	\$0.00
A 1480.475	COMMUNITY INFORMATION - POSTAGE	\$1,700.00	\$1,700.00	\$0.00

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A 1480.490	COMMUNITY INFO - BOCES(609)	\$0.00	\$35,000.00	\$35,000.00
1480....PUBLIC INFO AND SERVICE	*	\$9,700.00	\$44,700.00	\$35,000.00
A 1620.160	CUST, GROUNDS & MAINT	\$447,107.00	\$468,343.00	\$21,236.00
A 1620.161	CUSTODIAL SUPERVISORS	\$322,420.00	\$337,229.00	\$14,809.00
A 1620.165-0	DISTRICT OVERTIME	\$3,525.00	\$3,525.00	\$0.00
A 1620.165-1	OVERTIME ELEM	\$11,250.00	\$11,250.00	\$0.00
A 1620.165-7	OVERTIME HS	\$15,000.00	\$15,000.00	\$0.00
A 1620.200	CUSTODIAL - EQUIPMENT	\$0.00	\$84,745.00	\$84,745.00
A 1620.200-8	EQUIPMENT -FURN. REPLCMNT	\$0.00	\$20,000.00	\$20,000.00
A 1620.400	OPER & MAINT - CONTRACTUAL	\$71,250.00	\$71,250.00	\$0.00
A 1620.409	JUNIOR HIGH REPAIRS	\$10,000.00	\$10,000.00	\$0.00
A 1620.411	FUEL OIL	\$50,000.00	\$51,500.00	\$1,500.00
A 1620.412	ELECTRIC	\$300,000.00	\$309,000.00	\$9,000.00
A 1620.412-5	GASOLINE	\$18,000.00	\$18,540.00	\$540.00
A 1620.413	GAS	\$135,000.00	\$139,050.00	\$4,050.00
A 1620.414	WATER	\$24,000.00	\$24,720.00	\$720.00
A 1620.415	TELEPHONE	\$5,400.00	\$7,300.00	\$1,900.00
A 1620.422	EXTERMINATION & TOXIC WASTE	\$11,500.00	\$11,500.00	\$0.00
A 1620.429	OPERATIONS - CARTAGE	\$22,000.00	\$22,660.00	\$660.00
A 1620.430	ENERGY PERFORMANCE CONTRACT	\$70,200.00	\$70,200.00	\$0.00
A 1620.490	BOCES-PHONE/HEALTH/SAFETY	\$53,232.00	\$41,400.00	(\$11,832.00)
A 1620.500	CUSTODIAL - SUPPLIES	\$59,000.00	\$59,000.00	\$0.00
A 1620.500-1	POOL SUPPLIES	\$5,050.00	\$5,050.00	\$0.00
A 1620.560	Custodial Uniforms	\$9,800.00	\$10,150.00	\$350.00
1620....OPERATION MAINT/PLANT	*	\$1,643,734.00	\$1,791,412.00	\$147,678.00
A 1621.150	MAINTENANCE - SUPERVISOR SALARY	\$58,500.00	\$116,570.00	\$58,070.00
A 1621.160	MAINTENANCE - CUST & GROUNDS	\$92,827.00	\$126,898.00	\$34,071.00
A 1621.161	MAINT - CUSTODIAL SUPERVISORS	\$257,465.00	\$229,640.00	(\$27,825.00)
A 1621.165-0	OVERTIME	\$34,875.00	\$34,875.00	\$0.00
A 1621.165-8	EMERGENCY OT SNOW	\$16,000.00	\$16,000.00	\$0.00
A 1621.400	MAINT - CONTRACT, ANNUAL & P.M.	\$220,000.00	\$220,000.00	\$0.00
A 1621.401-0	ASBESTOS ABATEMENT	\$10,000.00	\$10,000.00	\$0.00
A 1621.479	MAINTENANCE - TRAINING	\$5,500.00	\$5,500.00	\$0.00
A 1621.500	PREV MAINT - SUPPLIES	\$105,000.00	\$105,000.00	\$0.00
1621....MAINTENANCE OF PLANT	*	\$800,167.00	\$864,483.00	\$64,316.00
A 1670.425	COPIERS -DISTRICT WIDE	\$37,418.00	\$59,561.00	\$22,143.00
1670....CENTRAL PRINTING AND MAILING	*	\$37,418.00	\$59,561.00	\$22,143.00
A 1680.490	BOCES-- COPIER LEASE	\$40,582.00	\$40,583.00	\$1.00
1680....DATA PROCESSING DISTRICT	*	\$40,582.00	\$40,583.00	\$1.00
A 1681.161	SYSTEMS ANALYST/MICRO REPAIR TECH SAL	\$85,476.00	\$91,542.00	\$6,066.00
A 1681.165-8	OVERTIME	\$11,250.00	\$11,250.00	\$0.00
A 1681.166	PART TIME CENTRAL DATA	\$10,000.00	\$10,000.00	\$0.00
A 1681.200	CENTRAL DATA PROC - EQUIPMENT	\$35,000.00	\$0.00	(\$35,000.00)
A 1681.400-0	CONTRACTUAL	\$18,450.00	\$18,450.00	\$0.00
A 1681.500-0	SUPPLIES	\$9,430.00	\$9,430.00	\$0.00
1681....	*	\$169,606.00	\$140,672.00	(\$28,934.00)
A 1910.400	GENERAL LIABILITY INSURANCE	\$162,044.30	\$174,779.27	\$12,734.97
A 1910.410	SCHOOL BOARD LIABILITY INSURANCE	\$12,195.45	\$13,056.28	\$860.83
A 1910.420	AUTOMOBILE LIABILITY INSURANCE	\$7,730.55	\$7,388.19	(\$342.36)
A 1910.430	PUPIL ACCIDENT INSURANCE	\$12,854.53	\$15,776.51	\$2,921.98
A 1910.440	BOILER LIABILITY INSURANCE	\$4,314.23	\$4,557.75	\$243.52
A 1910.460	INDEPENDENT APPRAISAL	\$4,000.00	\$1,000.00	(\$3,000.00)
1910....UNALLOCATED INSURANCE	*	\$203,139.06	\$216,558.00	\$13,418.94
A 1920.400	MUNICIPAL ASSOCIATION DUES	\$200.00	\$200.00	\$0.00
1920....SCHOOL ASSOCIATION DUES	*	\$200.00	\$200.00	\$0.00
A 1930.400	JUDGMENTS & CLAIMS	\$15,000.00	\$15,000.00	\$0.00

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1930.....JUDGMENTS & CLAIMS	*	\$15,000.00	\$15,000.00	\$0.00
A 1950.400	SEWER DISTRICT SERVICES & LEVIES	\$7,500.00	\$7,500.00	\$0.00
1950.....ASSESSMENTS ON SCHOOL PROPERTY	*	\$7,500.00	\$7,500.00	\$0.00
A 1980.4	PAYMENT OF MTA PAYROLL TAX	\$64,600.00	\$0.00	(\$64,600.00)
1980.....	*	\$64,600.00	\$0.00	(\$64,600.00)
A 1981.490	BOCES - ADMIN. EXPENSE	\$140,534.23	\$144,047.58	\$3,513.35
1981.....ADMIN CHARGE-BOCES	*	\$140,534.23	\$144,047.58	\$3,513.35
A 2010.140	TEACHER-SUBSTITUTES FOR CONFERENCES	\$20,000.00	\$20,000.00	\$0.00
A 2010.150	CURRICULUM DEVEL-INSTR SALARIES	\$186,786.00	\$24,000.00	(\$162,786.00)
A 2010.164	CURRICULUM-NON INSTR	\$49,365.00	\$52,417.00	\$3,052.00
A 2010.165	OVERTIME	\$2,250.00	\$2,250.00	\$0.00
A 2010.170	CURRICULUM-CONFERENCE SAL	\$15,000.00	\$15,000.00	\$0.00
A 2010.171	MENTORING	\$7,500.00	\$7,500.00	\$0.00
A 2010.400	OTHER EXPENSE - DISTRICT	\$4,500.00	\$4,500.00	\$0.00
A 2010.401	CURR.DVLPMT-CONFERENCE DAY REIM.	\$5,500.00	\$5,500.00	\$0.00
A 2010.420	SUPERINTENDENT'S DAY CONFERENCES	\$10,000.00	\$5,000.00	(\$5,000.00)
A 2010.425-3	PHOTOCOPIER	\$0.00	\$40,000.00	\$40,000.00
A 2010.430	STAFF DEVELOPMENT	\$40,000.00	\$0.00	(\$40,000.00)
A 2010.440	CURRICULUM DVLPMT	\$36,000.00	\$500.00	(\$35,500.00)
A 2010.490	BOCES	\$68,255.53	\$102,961.93	\$34,706.40
A 2010.500	SUPPLIES - DISTRICT	\$2,250.00	\$2,250.00	\$0.00
2010.....CURR. DEV./SUPERVISION	*	\$447,406.53	\$281,878.93	(\$165,527.60)
A 2020.150	SUPERVISION - INSTRUCTIONAL SALARIES	\$486,732.00	\$849,180.00	\$362,448.00
A 2020.162-0	SUBSTITUTES	\$6,500.00	\$6,500.00	\$0.00
A 2020.164	SUPERVISION - NON INSTRUCT SAL	\$368,469.00	\$388,069.00	\$19,600.00
A 2020.165-8	OVERTIME	\$14,250.00	\$14,250.00	\$0.00
A 2020.400-1	SUPERVISION - OTHER EXPENSE - ELEM.	\$17,965.00	\$9,878.00	(\$8,087.00)
A 2020.400-4	SUPERVISION - OTHER EXPENSE - M.S.	\$1,530.00	\$1,530.00	\$0.00
A 2020.400-7	SUPERVISION - OTHER EXPENSES - H.S.	\$4,785.00	\$4,785.00	\$0.00
A 2020.500-1	SUPERVISION - SUPPLIES - ELEM.	\$3,009.04	\$2,555.22	(\$453.82)
A 2020.500-4	SUPERVISION - SUPPLIES - M.S.	\$3,536.00	\$3,620.00	\$84.00
A 2020.500-7	SUPERVISION - SUPPLIES - H.S.	\$4,500.00	\$4,500.00	\$0.00
2020.....SUPER. REG. SCHOOL	*	\$911,276.04	\$1,284,867.22	\$373,591.18
A 2110.100	PRE K - SALARIES - INSTRUCTIONAL	\$47,160.00	\$55,215.00	\$8,055.00
A 2110.110	KINDERGARTEN - SALARIES - INSTRUCTIONAL	\$497,649.00	\$467,421.00	(\$30,228.00)
A 2110.120	GRADE 1/6 - SALARIES - INSTRUCTIONAL	\$4,020,822.33	\$3,470,834.00	(\$549,988.33)
A 2110.130	GRADE 7/12 - SALARIES - INSTRUCTIONAL	\$4,534,224.60	\$4,590,232.17	\$56,007.57
A 2110.136	AIS- SCHOOL YEAR	\$12,500.00	\$12,500.00	\$0.00
A 2110.140	SUBSTITUTE TEACHERS - SALARIES	\$205,000.00	\$215,000.00	\$10,000.00
A 2110.152	HOME TUTOR-SUPV. DETENTION-SALARI	\$35,000.00	\$35,000.00	\$0.00
A 2110.156	VAC/SICK PAY	\$138,777.00	\$138,777.00	\$0.00
A 2110.156-0	LANE & MID YR CHANGE	\$78,000.00	\$79,950.00	\$1,950.00
A 2110.162-0	SUBSTITUTES	\$38,000.00	\$38,000.00	\$0.00
A 2110.163	REG SCH - TEACHER AIDE SAL	\$223,141.00	\$235,473.00	\$12,332.00
A 2110.165	PARA OVERTIME INSTRUCTIONAL	\$31,500.00	\$31,500.00	\$0.00
A 2110.200-1	GENERAL - EQUIPMENT - ELEM	\$0.00	\$7,000.00	\$7,000.00
A 2110.200-4	GENERAL - EQUIPMENT - M.S.	\$0.00	\$3,500.00	\$3,500.00
A 2110.200-4-6000	MATH - EQUIPMENT - MS	\$1,198.00	\$0.00	(\$1,198.00)
A 2110.200-7	GENERAL - EQUIPMENT - H.S.	\$0.00	\$3,500.00	\$3,500.00
A 2110.200-7-1200	PHYS ED/HEALTH - EQUIPMENT - HS	\$0.00	\$584.65	\$584.65
A 2110.200-7-1300	MUSIC - EQUIPMENT - HS	\$0.00	\$1,255.00	\$1,255.00
A 2110.200-7-1600	INDUSTRIAL ARTS - EQUIPMENT - HS	\$0.00	\$4,988.50	\$4,988.50
A 2110.200-7-6000	MATH - EQUIPMENT - HS	\$0.00	\$2,176.00	\$2,176.00
A 2110.400-1-0000	CONTRACTUAL - GEN.-ELEM	\$1,456.00	\$0.00	(\$1,456.00)
A 2110.400-1-0100	KINDERGARTEN - CONTRACTUAL - ELEM	\$359.00	\$439.12	\$80.12
A 2110.400-1-1000	1ST GRADE - CONTRACTUAL - ELEM	\$287.00	\$444.16	\$157.16
A 2110.400-1-1300	MUSIC - CONTRACTUAL - ELEM	\$4,487.00	\$10,310.00	\$5,823.00
A 2110.400-1-2000	2ND GRADE - CONTRACTUAL - ELEM	\$399.00	\$493.68	\$94.68

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A 2110.400-1-3000	3RD GRADE - CONTRACTUAL - ELEM	\$343.00	\$331.50	(\$11.50)
A 2110.400-1-4000	4TH GRADE - CONTRACTUAL - ELEM	\$988.00	\$1,360.04	\$372.04
A 2110.400-1-5000	5TH GRADE - CONTRACTUAL - ELEM	\$1,273.00	\$1,685.67	\$412.67
A 2110.400-4-0000	GENERAL - CONTRACTUAL - MS	\$5,766.00	\$4,580.00	(\$1,186.00)
A 2110.400-4-1100	FOREIGN LANGUAGE - CONTRACTUAL - MS	\$598.00	\$968.00	\$370.00
A 2110.400-4-1300	MUSIC - CONTRACTUAL - MS	\$4,448.00	\$9,650.00	\$5,202.00
A 2110.400-4-6000	MATH - CONTRACTUAL - MS	\$876.00	\$1,100.00	\$224.00
A 2110.400-4-7000	ENGLISH - CONTRACTUAL - MS	\$0.00	\$804.39	\$804.39
A 2110.400-4-8000	SOCIAL STUDIES - CONTRACTUAL - MS	\$363.00	\$554.00	\$191.00
A 2110.400-4-9000	SCIENCE - CONTRACTUAL - MS	\$577.00	\$100.00	(\$477.00)
A 2110.400-7-0000	GENERAL - OTHER EXPENSE - HS	\$1,432.94	\$1,674.00	\$241.06
A 2110.400-7-1100	FOREIGN LANGUAGE - CONTRACTUAL - HS	\$1,716.21	\$1,971.00	\$254.79
A 2110.400-7-1200	PHYS ED/HEALTH - CONTRACTUAL - HS	\$0.00	\$184.25	\$184.25
A 2110.400-7-1300	MUSIC - CONTRACTUAL - HS	\$0.00	\$13,355.00	\$13,355.00
A 2110.400-7-1600	INDUSTRIAL ARTS - CONTRACTUAL - HS	\$1,702.00	\$2,000.00	\$298.00
A 2110.400-7-6000	MATH - CONTRACTUAL - HS	\$515.60	\$606.00	\$90.40
A 2110.400-7-7000	ENGLISH - CONTRACTUAL - HS	\$1,667.71	\$1,550.00	(\$117.71)
A 2110.400-7-8000	SOCIAL STUDIES - CONTRACTUAL - HS	\$483.00	\$206.80	(\$276.20)
A 2110.400-7-9000	SCIENCE - CONTRACTUAL - HS	\$5,938.00	\$7,110.00	\$1,172.00
A 2110.450	TESTING	\$0.00	\$70,000.00	\$70,000.00
A 2110.457-1	POSTAGE - ELEMENTARY	\$3,760.57	\$3,700.00	(\$60.57)
A 2110.457-4	POSTAGE M.S.	\$6,050.00	\$5,625.00	(\$425.00)
A 2110.457-7	POSTAGE - HS	\$9,799.16	\$9,799.00	(\$0.16)
A 2110.470	TUTORS/TUITION TO OTHER SCHOOLS	\$12,000.00	\$12,000.00	\$0.00
A 2110.480-1-0000	TEXTBOOKS-GENERAL-ELEM	\$4,697.97	\$2,850.54	(\$1,847.43)
A 2110.480-1-0010	TEXTBOOKS - PRE K	\$443.05	\$618.75	\$175.70
A 2110.480-1-0100	KINDERGARTEN - TEXTBOOKS - ELEM	\$2,281.81	\$3,565.52	\$1,283.71
A 2110.480-1-1000	1ST GRADE - TEXTBOOKS - ELEM	\$4,002.67	\$6,038.13	\$2,035.46
A 2110.480-1-1200	PHYS ED/HEALTH - TEXTBOOKS - ELEM	\$1,551.40	\$0.00	(\$1,551.40)
A 2110.480-1-1300	MUSIC - TEXTBOOKS - ELEM	\$51.39	\$115.50	\$64.11
A 2110.480-1-2000	2ND GRADE - TEXTBOOKS - ELEM	\$4,204.30	\$6,942.32	\$2,738.02
A 2110.480-1-3000	3RD GRADE - TEXTBOOKS - ELEM	\$7,545.52	\$5,792.73	(\$1,752.79)
A 2110.480-1-4000	4TH GRADE - TEXTBOOKS - ELEM	\$4,050.53	\$8,933.69	\$4,883.16
A 2110.480-1-5000	5TH GRADE - TEXTBOOKS - ELEM	\$5,305.85	\$6,276.74	\$970.89
A 2110.480-4-0000	TEXTBOOKS - MS	\$1,279.91	\$2,370.06	\$1,090.15
A 2110.480-4-1100	FOREIGN LANGUAGE - TEXTBOOKS - MS	\$2,336.10	\$1,720.72	(\$615.38)
A 2110.480-4-1300	MUSIC - TEXTBOOKS - MS	\$562.64	\$152.11	(\$410.53)
A 2110.480-4-6000	MATH - TEXTBOOKS - MS	\$283.32	\$0.00	(\$283.32)
A 2110.480-4-7000	ENGLISH - TEXTBOOKS - MS	\$10,789.66	\$9,775.35	(\$1,014.31)
A 2110.480-4-8000	SOCIAL STUDIES - TEXTBOOKS - MS	\$0.00	\$2,429.19	\$2,429.19
A 2110.480-4-9000	SCIENCE - TEXTBOOKS - MS	\$2,574.26	\$1,619.80	(\$954.46)
A 2110.480-7-0000	GENERAL - TEXTBOOKS - HS	\$0.00	\$600.00	\$600.00
A 2110.480-7-1100	FOREIGN LANGUAGE - TEXTBOOKS - HS	\$6,183.84	\$9,530.76	\$3,346.92
A 2110.480-7-1300	MUSIC - TEXTBOOKS - HS	\$1,502.89	\$791.58	(\$711.31)
A 2110.480-7-6000	MATH - TEXTBOOKS - HS	\$0.00	\$5,470.25	\$5,470.25
A 2110.480-7-7000	ENGLISH - TEXTBOOKS - HS	\$3,509.80	\$8,184.00	\$4,674.20
A 2110.480-7-8000	SOCIAL STUDIES - TEXTBOOKS - HS	\$4,609.71	\$6,722.97	\$2,113.26
A 2110.480-7-9000	SCIENCE - TEXTBOOKS - HS	\$6,329.35	\$0.00	(\$6,329.35)
A 2110.490-0	BOCES	\$46,079.90	\$49,831.90	\$3,752.00
A 2110.500-1-0000	INSTRUCTIONAL SUPPLIES ELEM. GENERAL	\$25,331.00	\$26,834.80	\$1,503.80
A 2110.500-1-0010	PRE K SUPPLIES	\$439.00	\$627.24	\$188.24
A 2110.500-1-0100	KINDERGARTEN - SUPPLIES - ELEM	\$945.00	\$1,017.11	\$72.11
A 2110.500-1-1000	1ST GRADE - SUPPLIES - ELEM	\$1,193.00	\$1,145.21	(\$47.79)
A 2110.500-1-1200	PHYS ED/HEALTH - SUPPLIES - ELEM	\$2,250.00	\$3,029.82	\$779.82
A 2110.500-1-1300	MUSIC - SUPPLIES - ELEM	\$1,017.00	\$685.89	(\$331.11)
A 2110.500-1-2000	2ND GRADE - SUPPLIES - ELEM	\$707.00	\$923.79	\$216.79
A 2110.500-1-3000	3RD GRADE - SUPPLIES - ELEM	\$613.00	\$558.43	(\$54.57)
A 2110.500-1-4000	4TH GRADE - SUPPLIES - ELEM	\$860.00	\$584.98	(\$275.02)
A 2110.500-1-5000	5TH GRADE - SUPPLIES - ELEM	\$1,001.00	\$907.05	(\$93.95)
A 2110.500-4-0000	GENERAL - SUPPLIES - MS	\$12,856.00	\$15,425.63	\$2,569.63
A 2110.500-4-1100	FOREGIN LANGUAGE -SUPPLIES - MS	\$177.00	\$241.52	\$64.52
A 2110.500-4-1200	PHYS ED/HEALTH - SUPPLIES - MS	\$656.00	\$500.00	(\$156.00)
A 2110.500-4-1300	MUSIC - SUPPLIES - MS	\$1,485.00	\$313.17	(\$1,171.83)
A 2110.500-4-1600	INDUSTRIAL ARTS - SUPPLIES - MS	\$2,790.00	\$4,161.85	\$1,371.85

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A 2110.500-4-6000	MATH - SUPPLIES - MS	\$712.92	\$369.85	(\$343.07)
A 2110.500-4-7000	ENGLISH - SUPPLIES - MS	\$3,753.72	\$1,378.97	(\$2,374.75)
A 2110.500-4-8000	SOCIAL STUDIES - SUPPLIES - MS	\$871.97	\$491.92	(\$380.05)
A 2110.500-4-9000	SCIENCE - SUPPLIES - MS	\$2,320.99	\$2,313.29	(\$7.70)
A 2110.500-7-0000	GENERAL - SUPPLIES - HS	\$21,467.32	\$26,742.08	\$5,274.76
A 2110.500-7-1100	FOREIGN LANGUAGE - SUPPLIES - HS	\$9,312.63	\$3,206.29	(\$6,106.34)
A 2110.500-7-1200	PHYS ED/HEALTH - SUPPLIES - HS	\$2,098.85	\$0.00	(\$2,098.85)
A 2110.500-7-1300	MUSIC - SUPPLIES - HS	\$2,416.91	\$1,200.00	(\$1,216.91)
A 2110.500-7-1600	INDUSTRIAL ARTS - SUPPLIES - HS	\$10,938.87	\$10,903.42	(\$35.45)
A 2110.500-7-6000	MATH - SUPPLIES - HS	\$1,189.32	\$1,331.84	\$142.52
A 2110.500-7-7000	ENGLISH - SUPPLIES - HS	\$5,129.66	\$6,557.67	\$1,428.01
A 2110.500-7-8000	SOCIAL STUDIES - SUPPLIES - HS	\$1,623.45	\$1,778.54	\$155.09
A 2110.500-7-9000	SCIENCE - SUPPLIES - HS	\$10,786.73	\$7,699.56	(\$3,087.17)
2110....REGULAR SCHOOL	*	\$10,175,376.33	\$9,802,684.46	(\$372,691.87)
A 2190.150-1	G&T - INSTRUCTIONAL SALARIES 1-6	\$15,420.00	\$15,959.00	\$539.00
A 2190.400-1	G&T - OTHER EXPENSE - ELEM.	\$925.00	\$1,030.46	\$105.46
A 2190.400-4	G&T - OTHER EXPENSE - JR. HIGH	\$2,000.00	\$2,645.00	\$645.00
A 2190.400-7	G&T - OTHER EXPENSE - H.S.	\$5,035.00	\$5,035.00	\$0.00
A 2190.492-0	BOCES	\$17,707.00	\$18,149.68	\$442.68
A 2190.500-1	G&T - SUPPLIES - ELEM	\$526.56	\$286.12	(\$240.44)
A 2190.500-4	G&T - SUPPLIES - JR. HIGH	\$1,500.00	\$855.00	(\$645.00)
A 2190.500-7	G&T - SUPPLIES - H.S.	\$100.00	\$100.00	\$0.00
2190....GIFTED & TALENTED	*	\$43,213.56	\$44,060.26	\$846.70
A 2250.120	SPEC. ED. - INSTRUCTIONAL SALARIES 1-6	\$724,775.20	\$761,687.40	\$36,912.20
A 2250.130	SPEC. ED. - INSTRUCTIONAL SALARIES 7-12	\$833,346.00	\$702,400.00	(\$130,946.00)
A 2250.150	SPEC. ED. - INSTRUCTIONAL SALARIES	\$167,500.00	\$170,938.00	\$3,438.00
A 2250.151-0	SALARY - SUMMER TESTING	\$8,000.00	\$8,000.00	\$0.00
A 2250.163	SPEC ED - NON INSTRUCT SAL	\$702,246.00	\$777,043.00	\$74,797.00
A 2250.164	SPEC ED - NON INSTRUCT SAL	\$41,407.00	\$40,145.00	(\$1,262.00)
A 2250.165	PARA OVERTIME SPECIAL EDUCATION	\$36,900.00	\$36,900.00	\$0.00
A 2250.200	SPEC. ED. - EQUIPMENT	\$2,000.00	\$1,000.00	(\$1,000.00)
A 2250.200-1	SPEC. ED. - EQUIPMENT - ELEM.	\$1,200.00	\$2,500.00	\$1,300.00
A 2250.200-4	SPEC. ED. - EQUIPMENT - M.S.	\$1,200.00	\$2,500.00	\$1,300.00
A 2250.200-7	SPEC. ED. - EQUIPMENT - H.S.	\$2,500.00	\$2,000.00	(\$500.00)
A 2250.400	SPEC. ED. - CONTRACTUAL	\$77,000.00	\$78,400.00	\$1,400.00
A 2250.410	504 COMPLIANCE	\$1,000.00	\$250.00	(\$750.00)
A 2250.446-0	EDUCATIONAL CONSULTANTS/REHAB SERVICES	\$67,700.00	\$396,800.00	\$329,100.00
A 2250.446-8	CONTRACTUAL SERVICES NON-PUBLIC S	\$100,000.00	\$50,000.00	(\$50,000.00)
A 2250.449	COMMITTEE ON SPECIAL EDUCATION	\$1,300.00	\$0.00	(\$1,300.00)
A 2250.449-0	PROFESSIONAL CONSULTANTS - CSE	\$251,000.00	\$0.00	(\$251,000.00)
A 2250.470	SPEC.ED. TUTORS/TUITION TO OTHER SCHOOLS	\$787,000.00	\$938,900.00	\$151,900.00
A 2250.475	SPECIAL ED - POSTAGE	\$3,700.00	\$3,700.00	\$0.00
A 2250.480-1	SPEC. ED. - TEXTBOOKS - ELEM.	\$500.00	\$500.00	\$0.00
A 2250.480-4	SPEC. ED. - TEXTBOOKS - JR. HIGH	\$500.00	\$500.00	\$0.00
A 2250.480-7	SPEC. ED. - TEXTBOOKS - H.S.	\$1,000.00	\$1,000.00	\$0.00
A 2250.490-0	BOCES	\$620,000.00	\$542,000.00	(\$78,000.00)
A 2250.500	SPEC. ED. - SUPPLIES	\$3,000.00	\$1,500.00	(\$1,500.00)
A 2250.500-1	SPEC. ED. - SUPPLIES - ELEM.	\$2,000.00	\$1,000.00	(\$1,000.00)
A 2250.500-4	SPEC. ED. - SUPPLIES - M.S.	\$1,000.00	\$2,500.00	\$1,500.00
A 2250.500-7	SPEC. ED. - SUPPLIES - H.S.	\$2,500.00	\$1,000.81	(\$1,499.19)
2250....HANDICAPPED PROGRAM	*	\$4,440,274.20	\$4,523,164.21	\$82,890.01
A 2280.492	OCC. ED. - BOCES	\$189,036.00	\$193,761.90	\$4,725.90
2280....OCCUP. ED.	*	\$189,036.00	\$193,761.90	\$4,725.90
A 2332.120	K-5 SUMMER SCHOOL INSTRUCTIONAL SALARIES	\$12,000.00	\$12,000.00	\$0.00
2332....	*	\$12,000.00	\$12,000.00	\$0.00
A 2610.150	LIBRARY INSTRUCTIONAL	\$219,053.00	\$188,986.40	(\$30,066.60)
A 2610.163	LIBRARY - NON INSTRUCT SAL	\$54,912.00	\$32,212.00	(\$22,700.00)
A 2610.400-1	LIBRARY - CONTRACTUAL - ELEM	\$400.00	\$400.00	\$0.00
A 2610.400-7	LIBRARY - CONTRACTUAL - H.S.	\$430.00	\$430.00	\$0.00

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A 2610.490	SCHOOL LIBRARY & AUDIOVISUAL	\$23,565.24	\$24,967.68	\$1,402.44
A 2610.500-1	LIBRARY - SUPPLIES - ELEM	\$11,390.00	\$11,390.00	\$0.00
A 2610.500-7	LIBRARY - SUPPLIES - H.S.	\$17,350.00	\$17,350.00	\$0.00
2610.....LIBRARY	*	\$327,100.24	\$275,736.08	(\$51,364.16)
A 2630.150	COMP ASSIST INSTR - INSTRUC SALARIES	\$88,102.00	\$45,541.00	(\$42,561.00)
A 2630.161	COMPUTER ASSIST INSTR-NON	\$101,734.00	\$106,996.00	\$5,262.00
A 2630.163	COMPUTER ASS'T INSTR - NON INSTRU SAL	\$15,506.00	\$15,649.00	\$143.00
A 2630.164	COMPUTER ASSIST-SUPPORT SALARIES	\$38,320.00	\$39,182.00	\$862.00
A 2630.220	COMPUTER HARDWARE DISTRICT- AIDABLE	\$17,000.00	\$82,000.00	\$65,000.00
A 2630.400	COMP ASSIST INSTR - MICRO COMP REPAIR	\$28,925.00	\$69,324.00	\$40,399.00
A 2630.460	COMPUTER SOFTWARE-DIST	\$73,160.00	\$46,401.20	(\$26,758.80)
A 2630.460-1	COMPUTER SOFTWARE - ELEMENTARY	\$20,325.00	\$20,325.00	\$0.00
A 2630.460-4	SOFTWARE - MS	\$9,825.00	\$9,825.00	\$0.00
A 2630.460-7	COMPUTER SOFTWARE - HS	\$11,300.00	\$11,300.00	\$0.00
A 2630.460-9	SOFTWARE - PRIVATE SCHOOL	\$0.00	\$2,000.00	\$2,000.00
A 2630.470	COMPUTER LEASING	\$145,000.00	\$130,000.00	(\$15,000.00)
A 2630.490	COMP ASSIST INSTR-(514)	\$158,811.89	\$158,734.87	(\$77.02)
A 2630.500-1	COMP ASSIST INSTR - SUPPLIES - ELEM	\$26,900.00	\$26,900.00	\$0.00
A 2630.500-4	COMP ASSIST INSTR - SUPPLIES - JR. HIGH	\$6,000.00	\$7,880.00	\$1,880.00
A 2630.500-7	COMP ASSIST INSTR - SUPPLIES - H.S.	\$11,400.00	\$11,400.00	\$0.00
2630.....COMPUTER ASSISTED INSTRUCT.	*	\$752,308.89	\$783,458.07	\$31,149.18
A 2810.150	GUIDANCE - INSTRUCTIONAL SALARIES	\$357,832.20	\$421,031.60	\$63,199.40
A 2810.164	GUIDANCE - NON INSTRUCT SAL	\$74,474.00	\$76,148.00	\$1,674.00
A 2810.400-1	GUIDANCE - OTHER EXPENSE - ELEM	\$1,148.07	\$1,255.25	\$107.18
A 2810.400-4	GUIDANCE - OTHER EXPENSE - JR. HIGH	\$500.00	\$500.00	\$0.00
A 2810.400-7	GUIDANCE - OTHER EXPENSE - H.S.	\$8,187.94	\$7,375.00	(\$812.94)
A 2810.500-1	GUIDANCE - SUPPLIES - ELEM	\$684.31	\$588.53	(\$95.78)
A 2810.500-4	GUIDANCE - SUPPLIES - JR. HIGH	\$1,500.00	\$1,500.00	\$0.00
A 2810.500-7	GUIDANCE - SUPPLIES - H.S.	\$1,855.74	\$943.57	(\$912.17)
2810.....GUIDANCE	*	\$446,182.26	\$509,341.95	\$63,159.69
A 2815.160	NURSES - NON-INSTRUCTIONAL SALARIES	\$195,045.00	\$169,824.00	(\$25,221.00)
A 2815.400	NURSES - OTHER EXPENSE - DISTRICT	\$0.00	\$18,075.00	\$18,075.00
A 2815.400-1	NURSES - OTHER EXPENSE - ELEM	\$75.00	\$0.00	(\$75.00)
A 2815.470	HEALTH SERVICES OTHER DISTRICTS	\$33,900.00	\$33,900.00	\$0.00
A 2815.500-1	NURSES - SUPPLIES - ELEM	\$1,540.00	\$1,528.00	(\$12.00)
A 2815.500-7	NURSES - SUPPLIES - H.S.	\$1,511.32	\$1,483.00	(\$28.32)
A 2815.500-9	NURSES - SUPPLIES - OLOW	\$1,500.00	\$1,500.00	\$0.00
2815.....HEALTH SERVICES	*	\$233,571.32	\$226,310.00	(\$7,261.32)
A 2816.449	TEST SCORING	\$4,000.00	\$4,000.00	\$0.00
2816.....DIAGNOSTIC SCREENING	*	\$4,000.00	\$4,000.00	\$0.00
A 2820.150	PSYCHOLOGICAL SERVICES - SALARIES	\$165,491.00	\$170,851.00	\$5,360.00
A 2820.400	PSYCHOLOGICAL SERVICES - OTHER EXPENSE	\$6,500.00	\$0.00	(\$6,500.00)
A 2820.500	PSYCHOLOGICAL SERVICES - SUPPLIES	\$3,500.00	\$1,500.00	(\$2,000.00)
2820.....PSYCHOLOGY SERVICES	*	\$175,491.00	\$172,351.00	(\$3,140.00)
A 2821.150	DRUG FREE SCHOOLS COUSELO	\$44,720.75	\$46,060.00	\$1,339.25
2821.....	*	\$44,720.75	\$46,060.00	\$1,339.25
A 2825.150	SOCIAL WORK SALARY	\$44,720.75	\$46,060.00	\$1,339.25
A 2825.500	SOCIAL WORK - SUPPLIES	\$400.00	\$250.00	(\$150.00)
2825.....SOCIAL WORK SRVC-REG SCHOOL	*	\$45,120.75	\$46,310.00	\$1,189.25
A 2850.150	CO-CURRICULAR - INSTRUCTIONAL SALARIES	\$159,862.00	\$159,862.00	\$0.00
A 2850.150-1	INTRAMURALS	\$15,000.00	\$15,000.00	\$0.00
A 2850.170-1	CO-CURRICULAR - CHAPERONES - ELEM	\$7,740.00	\$7,740.00	\$0.00
A 2850.170-4	CO-CURRICULAR - CHAPERONES - JR. HIGH	\$26,550.00	\$14,550.00	(\$12,000.00)
A 2850.170-7	CO-CURRICULAR - CHAPERONES - H.S.	\$30,375.00	\$22,375.00	(\$8,000.00)
A 2850.400-1	CO-CURRICULAR - OTHER EXPENSE - ELEM	\$650.00	\$500.00	(\$150.00)
A 2850.400-4	CO-CURRICULAR - OTHER EXPENSE - JR. HIGH	\$1,000.00	\$1,000.00	\$0.00

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A 2850.400-7	CO-CURRICULAR - OTHER EXPENSE - H.S.	\$15,395.00	\$10,395.00	(\$5,000.00)
A 2850.400-9	DRIVER'S ED EXPENDITURES	\$24,000.00	\$24,000.00	\$0.00
A 2850.410-1	FIELD TRIPS-ELEMENTARY	\$5,271.00	\$5,271.00	\$0.00
A 2850.500-1	CO-CURRICULAR - SUPPLIES ELEM	\$800.00	\$500.00	(\$300.00)
A 2850.500-4	COCURRICULAR SUPPLIES-M.S.	\$1,000.00	\$1,000.00	\$0.00
A 2850.500-7	CO-CURRICULAR - SUPPLIES - H.S.	\$2,350.00	\$2,650.00	\$300.00
2850.....COCURRICULAR ACTIVITIES	*	\$289,993.00	\$264,843.00	(\$25,150.00)
A 2855.150	INTERSCH ATHLETICS - INSTR SALARIES	\$57,545.00	\$62,792.00	\$5,247.00
A 2855.150-4	SALARY - MIDDLE SCHOOL	\$73,803.00	\$73,803.00	\$0.00
A 2855.150-7	SALARY - HIGH SCHOOL	\$316,321.00	\$283,235.00	(\$33,086.00)
A 2855.150-8	AFTER SEASON & TOURNAMENT	\$15,000.00	\$15,000.00	\$0.00
A 2855.164	INTERSCH ATHLETICS - NON INSTRUCT SAL	\$43,254.00	\$44,565.00	\$1,311.00
A 2855.166-0	ATHLETIC TRAINER	\$35,400.00	\$40,600.00	\$4,600.00
A 2855.170	INTERSCH ATHLETICS - CHAPERONING	\$58,439.39	\$61,901.35	\$3,461.96
A 2855.200	INTERSCH ATHLETICS - EQUIPMENT	\$15,000.00	\$6,500.00	(\$8,500.00)
A 2855.400	INTERSCH ATHLETICS - OTHER EXPENSE	\$40,976.00	\$41,776.00	\$800.00
A 2855.401-0	OFFICIALS	\$73,837.50	\$73,993.00	\$155.50
A 2855.402-0	SECTION XI FEES	\$13,900.00	\$13,985.00	\$85.00
A 2855.500	INTERSCH ATHLETICS - SUPPLIES	\$16,570.28	\$16,544.03	(\$26.25)
A 2855.560-0	UNIFORMS	\$7,307.90	\$12,307.42	\$4,999.52
2855.....INTERSCHOLASTIC ACT.	*	\$767,354.07	\$760,487.80	(\$6,866.27)
A 5510.150	TRANSPORTATION - SUPER SAL	\$31,429.00	\$32,190.00	\$761.00
A 5510.164-0	NONINSTRUCTIONAL	\$40,625.00	\$42,337.00	\$1,712.00
A 5510.400	OTHER EXPENSE	\$2,000.00	\$2,000.00	\$0.00
A 5510.490	BUS DRIVER TRAINING	\$500.00	\$500.00	\$0.00
A 5510.510	SUPPLIES - OFFICE	\$2,500.00	\$2,500.00	\$0.00
5510.....D.O. TRANSPORTATION	*	\$77,054.00	\$79,527.00	\$2,473.00
A 5540.400	CONTRACT - REGULAR DAY SCHOOL	\$1,027,110.00	\$968,195.00	(\$58,915.00)
A 5540.401	FUEL ADJUSTMENT CHARGE - CONTRACT TRAN	\$30,000.00	\$31,200.00	\$1,200.00
A 5540.410	CONTRACT - INTERSCHOLASTIC ATHLETICS	\$154,834.00	\$161,027.36	\$6,193.36
A 5540.450	CONTRACT-ACADEMIC FIELD TRIPS	\$14,700.00	\$15,290.00	\$590.00
A 5540.450-0-1300	CONTRACT-MUSIC FESTIVALS	\$10,635.00	\$11,060.00	\$425.00
A 5540.450-1	CONTRACT-FIELD TRIPS- ELEM.	\$14,700.00	\$15,290.00	\$590.00
A 5540.450-4	CONTRACT-FIELD TRIPS - M.S.	\$6,565.00	\$6,830.00	\$265.00
A 5540.450-7	CONTRACT-FIELD TRIPS - H.S.	\$11,760.00	\$12,230.00	\$470.00
A 5540.460	CONTRACTED TRANS - PRIVATE	\$369,550.00	\$384,340.00	\$14,790.00
5540.....CONTRACTED TRANSPORTATION	*	\$1,639,854.00	\$1,605,462.36	(\$34,391.64)
A 5581.490	BOCES - CONTRACT TRANSPORTATION	\$370,000.00	\$382,950.00	\$12,950.00
5581.....TRANS. BOCES	*	\$370,000.00	\$382,950.00	\$12,950.00
A 9010.800	N.Y.S. EMPLOYEES RETIREMENT	\$594,088.00	\$565,000.00	(\$29,088.00)
9010.....EMP. RETIREMENT SYSTEM	*	\$594,088.00	\$565,000.00	(\$29,088.00)
A 9020.800	N.Y.S.TEACHERS RETIREMENT	\$1,660,600.00	\$1,578,099.96	(\$82,500.04)
9020.....TEACHERS RETIRE. SYSTEM	*	\$1,660,600.00	\$1,578,099.96	(\$82,500.04)
A 9030.800	SOCIAL SECURITY	\$1,449,285.00	\$1,473,336.70	\$24,051.70
9030.....FICA	*	\$1,449,285.00	\$1,473,336.70	\$24,051.70
A 9040.800	WORKERS COMPENSATION INSURANCE	\$98,000.00	\$123,000.00	\$25,000.00
9040.....WORKMEN'S COMPENSATION	*	\$98,000.00	\$123,000.00	\$25,000.00
A 9045.800	LIFE INSURANCE	\$97,000.00	\$122,000.00	\$25,000.00
9045.....LIFE INSURANCE	*	\$97,000.00	\$122,000.00	\$25,000.00
A 9050.800	UNEMPLOYMENT INSURANCE	\$332,280.00	\$332,280.00	\$0.00
9050.....UNEMPLOYMENT	*	\$332,280.00	\$332,280.00	\$0.00
A 9060.800	MEDICAL INSURANCE - BASIC	\$4,684,358.61	\$4,918,200.99	\$233,842.38
A 9060.801	MEDICARE REIMBURSEMENT	\$194,650.08	\$250,000.00	\$55,349.92

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A 9060.811	EXCESS MAJ MED/VISION	\$125,630.00	\$131,911.50	\$6,281.50
A 9060.830	DENTAL INSURANCE	\$446,182.00	\$465,888.13	\$19,706.13
A 9060.840	DEDUCTIBLE REIMBURSEMENT	\$10,000.00	\$10,000.00	\$0.00
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9060.....HEALTH INSURANCE	*	\$5,460,820.69	\$5,776,000.62	\$315,179.93
A 9711.600	SERIAL BONDS - PRINCIPAL	\$1,075,000.00	\$1,100,000.00	\$25,000.00
A 9711.700	SERIAL BONDS - INTEREST	\$343,043.76	\$302,793.76	(\$40,250.00)
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9711.....SERIAL BOND	*	\$1,418,043.76	\$1,402,793.76	(\$15,250.00)
A 9760.700	TAX ANTICIPATION NOTES - INTEREST	\$240,000.00	\$240,000.00	\$0.00
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9760.....TAN	*	\$240,000.00	\$240,000.00	\$0.00
A 9901.970	TRASFER TO SCHOOL LUNCH	\$50,000.00	\$0.00	(\$50,000.00)
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9901.....TRANSFER TO SPECIAL AID/DEBTSERVICE	*	\$50,000.00	\$0.00	(\$50,000.00)
A 9950.9	TRANSFER TO CAPITAL FUND	\$0.00	\$740,000.00	\$740,000.00
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9950.....TRANSFER TO CAPITAL	*	\$0.00	\$740,000.00	\$740,000.00
A 9951.000	CONTINGENT FUND	\$341,511.62	\$0.00	(\$341,511.62)
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9951.....INTERFUND TRANSFERS	*	\$341,511.62	\$0.00	(\$341,511.62)
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GRAND TOTALS	****	\$37,354,521.00	\$38,076,499.50	\$721,978.50